

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1

Page 1 of 37

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
<b>ALAMEDA COUNTY</b>										
<b>ALAMEDA CITY CIC</b>										
ALAMEDA POINT IMPROVEMENT	\$879,344	\$175,869	\$175,869			\$175,869	20.00%		\$3,827	\$179,696
BUSINESS AND WATERFRONT	\$3,377,086	\$675,417	\$675,417			\$675,417	20.00%		\$811,850	\$1,487,267
WEST END IMPROVEMENT PROJ	\$4,700,140	\$940,028	\$940,028			\$940,028	20.00%		\$9,784	\$949,812
* Agency Totals:	<b>\$8,956,570</b>	<b>\$1,791,314</b>	<b>\$1,791,314</b>			<b>\$1,791,314</b>	<b>20.00%</b>		<b>\$825,461</b>	<b>\$2,616,775</b>
<b>ALAMEDA COUNTY RDA</b>										
EDEN PROJECT AREA	\$9,430,225	\$1,886,045	\$1,886,045			\$1,886,045	20.00%		\$62,161	\$1,948,206
<b>ALBANY RDA</b>										
CLEVELAND AVE/EASTSHORE HWAY	\$140,146	\$28,029	\$28,029			\$28,029	20.00%		\$1,982	\$30,011
<b>BERKELEY RDA</b>										
SAVO ISLAND	\$136,171	\$27,234	\$27,234			\$27,234	20.00%			\$27,234
WEST BERKELEY PROJECT	\$1,342,481	\$268,496	\$268,501			\$268,501	20.00%		\$9,100	\$277,601
* Agency Totals:	<b>\$1,478,652</b>	<b>\$295,730</b>	<b>\$295,735</b>			<b>\$295,735</b>	<b>20.00%</b>		<b>\$9,100</b>	<b>\$304,835</b>
<b>EMERYVILLE RDA</b>										
COMBINED LOW/MOD HOUSING									\$18,853,057	\$18,853,057
EMERYVILLE PROJECT	\$14,255,039	\$2,851,008	\$2,851,008			\$2,851,008	20.00%			\$2,851,008
SHELLMOUND PROJECT	\$8,231,973	\$1,646,395	\$1,646,395			\$1,646,395	20.00%			\$1,646,395
* Agency Totals:	<b>\$22,487,012</b>	<b>\$4,497,402</b>	<b>\$4,497,403</b>			<b>\$4,497,403</b>	<b>20.00%</b>		<b>\$18,853,057</b>	<b>\$23,350,460</b>
<b>FREMONT RDA</b>										
CENTERVILLE	\$1,166,946	\$233,389	\$233,389			\$233,389	20.00%			\$233,389
INDUSTRIAL PROJECT	\$22,949,362	\$4,589,872	\$4,589,872			\$4,589,872	20.00%			\$4,589,872
IRVINGTON PROJECT	\$2,680,787	\$536,157	\$536,157			\$536,157	20.00%			\$536,157
NILES PROJECT	\$329,676	\$65,935	\$65,935			\$65,935	20.00%			\$65,935
* Agency Totals:	<b>\$27,126,771</b>	<b>\$5,425,354</b>	<b>\$5,425,353</b>			<b>\$5,425,353</b>	<b>20.00%</b>			<b>\$5,425,353</b>
<b>HAYWARD RDA</b>										
DOWNTOWN HAYWARD PROJECT	\$7,035,685	\$1,407,137	\$1,407,138			\$1,407,138	20.00%		\$1,457,632	\$2,864,770
<b>LIVERMORE RDA</b>										
DOWNTOWN PROJECT	\$3,049,902	\$609,980	\$609,980			\$609,980	20.00%		\$29,570	\$639,550
<b>OAKLAND RDA</b>										
ACORN PROJECT	\$1,160,368	\$232,074	\$232,074			\$232,074	20.00%		\$68,066	\$300,140
BROADWAY/MACARTHUR	\$1,978,675	\$395,735	\$395,735			\$395,735	20.00%		\$116,068	\$511,803
CENTRAL CITY EAST	\$8,458,667	\$1,691,733	\$1,691,733			\$1,691,733	20.00%		\$496,179	\$2,187,912
CENTRAL DISTRICT PROJECT	\$35,576,875	\$7,115,375	\$7,115,375			\$7,115,375	20.00%		\$4,850,022	\$11,965,397
COLISEUM	\$17,105,953	\$3,421,191	\$3,421,191			\$3,421,191	20.00%		\$1,003,422	\$4,424,613
OAK CENTER PROJECT	\$1,030,581	\$206,116	\$206,116			\$206,116	20.00%		\$60,453	\$266,569
OAK KNOLL	\$6,197	\$1,239	\$1,239			\$1,239	19.99%		\$364	\$1,603
OAKLAND ARMY BASE	\$3,100,823	\$620,165	\$620,165			\$620,165	20.00%		\$181,892	\$802,057
STANFORD/ADELINE PROJECT	\$125,610	\$25,122	\$25,122			\$25,122	20.00%		\$7,368	\$32,490
WEST OAKLAND	\$1,252,830	\$250,566	\$250,566			\$250,566	20.00%		\$73,491	\$324,057

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1

Page 2 of 37

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>* Agency Totals:</b>	<b>\$69,796,579</b>	<b>\$13,959,316</b>	<b>\$13,959,316</b>			<b>\$13,959,316</b>	<b>20.00%</b>		<b>\$6,857,325</b>	<b>\$20,816,641</b>
<b>SAN LEANDRO RDA</b>										
JOINT-CITY -COUNTY COMBINED	\$8,962,135	\$1,792,427	\$1,792,427			\$1,792,427	20.00%		\$241,522	\$2,033,949
PLAZA	\$2,367,163	\$473,433	\$473,433			\$473,433	20.00%	\$96,072	\$100,076	\$669,581
WEST SAN LEANDRO / MAC ARTHUR	\$1,841,333	\$368,267	\$368,267			\$368,267	20.00%		\$77,059	\$445,326
<b>* Agency Totals:</b>	<b>\$13,170,631</b>	<b>\$2,634,126</b>	<b>\$2,634,127</b>			<b>\$2,634,127</b>	<b>20.00%</b>	<b>\$96,072</b>	<b>\$418,657</b>	<b>\$3,148,856</b>
<b>UNION CITY RDA</b>										
UNION CITY COMMUNITY PROJ	\$13,390,931	\$2,678,186	\$2,678,186			\$2,678,186	20.00%		\$9,384,396	\$12,062,582
<b>** County Totals:</b>	<b>\$176,063,104</b>		<b>\$35,212,626</b>			<b>\$35,212,626</b>		<b>\$96,072</b>	<b>\$37,899,341</b>	<b>\$73,208,039</b>
<b>BUTTE COUNTY</b>										
<b>CHICO RDA</b>										
CHICO AMENDED AND MERGED RPA	\$19,551,299	\$3,910,260	\$3,910,260			\$3,910,260	20.00%		\$895,890	\$4,806,150
<b>GRIDLEY RDA</b>										
ADMINISTRATION FUND	\$229,842	\$45,968	\$45,968			\$45,968	20.00%		\$58	\$46,026
<b>OROVILLE RDA</b>										
PROJECT AREA 1	\$4,208,624	\$841,725	\$1,043,466			\$1,043,466	24.79%		\$863,453	\$1,906,919
<b>** County Totals:</b>	<b>\$23,989,765</b>		<b>\$4,999,694</b>			<b>\$4,999,694</b>			<b>\$1,759,401</b>	<b>\$6,759,095</b>
<b>CONTRA COSTA COUNTY</b>										
<b>ANTIOCH RDA</b>										
PROJECT 1	\$3,774,021	\$754,804	\$754,804			\$754,804	20.00%	\$25,000		\$779,804
PROJECT 2	\$559,168	\$111,834	\$111,834			\$111,834	20.00%			\$111,834
PROJECT 3	\$29,515	\$5,903	\$5,903			\$5,903	20.00%			\$5,903
PROJECT 4	\$1,386,872	\$277,374	\$277,374			\$277,374	20.00%			\$277,374
<b>* Agency Totals:</b>	<b>\$5,749,576</b>	<b>\$1,149,915</b>	<b>\$1,149,915</b>			<b>\$1,149,915</b>	<b>20.00%</b>	<b>\$25,000</b>		<b>\$1,174,915</b>
<b>BRENTWOOD RDA</b>										
MRGD BRENTWOOD & NO BRENTWC	\$4,684,430	\$936,886	\$936,886			\$936,886	20.00%		\$16,059	\$952,945
<b>CLAYTON RDA</b>										
CLAYTON COMMUNITY PROJECT	\$4,492,044	\$898,409	\$898,409			\$898,409	20.00%		\$56,505	\$954,914
<b>CONCORD RDA</b>										
CENTRAL CONCORD PROJECT	\$12,777,047	\$2,555,409	\$2,555,409			\$2,555,409	20.00%		\$950,446	\$3,505,855
<b>CONTRA COSTA COUNTY RDA</b>										
BAY POINT PROJ. (W.PITTS)	\$2,454,233	\$490,847	\$490,847			\$490,847	20.00%		\$979	\$491,826
MONTALVIN MANOR PROJECT	\$228,183	\$45,637	\$45,637			\$45,637	20.00%			\$45,637
NORTH RICHMOND PROJECT	\$1,488,379	\$297,676	\$297,676			\$297,676	20.00%		\$24,273	\$321,949
OAKLEY PROJECT										
PLEASANT HILL BART PROJ.	\$6,127,712	\$1,225,542	\$1,225,542			\$1,225,542	20.00%		\$14,723	\$1,240,265
RODEO PROJECT	\$1,543,384	\$308,677	\$308,677			\$308,677	20.00%		\$6,609	\$315,286
<b>* Agency Totals:</b>	<b>\$11,841,891</b>	<b>\$2,368,378</b>	<b>\$2,368,379</b>			<b>\$2,368,379</b>	<b>20.00%</b>		<b>\$46,584</b>	<b>\$2,414,963</b>

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1

Page 3 of 37

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
<b>DANVILLE RDA</b>										
DANVILLE AREA	\$1,056,740	\$211,348	\$211,348			\$211,348	20.00%		\$718,795	\$930,143
<b>EL CERRITO RDA</b>										
EL CERRITO PROJECT	\$4,140,921	\$828,184	\$828,184			\$828,184	20.00%		\$4,242,786	\$5,070,970
<b>HERCULES RDA</b>										
DYNAMITE PROJECT	\$8,503,285	\$1,700,657	\$1,700,657			\$1,700,657	20.00%		\$471,427	\$2,172,084
FIRST-TIME HOMEBUYER										
* Agency Totals:	<b>\$8,503,285</b>	<b>\$1,700,657</b>	<b>\$1,700,657</b>			<b>\$1,700,657</b>	<b>20.00%</b>		<b>\$471,427</b>	<b>\$2,172,084</b>
<b>LAFAYETTE RDA</b>										
LAFAYETTE PROJECT	\$1,745,750	\$349,150	\$349,150			\$349,150	20.00%		\$7,333	\$356,483
<b>OAKLEY</b>										
OAKLEY REDEVELOP PROJECT AREA	\$2,758,507	\$551,701	\$551,701			\$551,701	20.00%		\$176,595	\$728,296
<b>PINOLE RDA</b>										
PINOLE VISTA PROJECT	\$7,533,215	\$1,506,643	\$1,506,643			\$1,506,643	20.00%	\$1,207,389	\$4,718,689	\$7,432,721
<b>PITTSBURG RDA</b>										
LOS MEDANOS PROJECT	\$11,076,095	\$2,215,219	\$2,215,219			\$2,215,219	20.00%		\$8,257,058	\$10,472,277
<b>PLEASANT HILL RDA</b>										
COMMONS PROJECT	\$2,944,388	\$588,878	\$588,878			\$588,878	20.00%	\$58,088	\$56,402	\$703,368
SCHOOLYARD PROJECT	\$929,149	\$185,830	\$185,830			\$185,830	20.00%		\$56,402	\$242,232
* Agency Totals:	<b>\$3,873,537</b>	<b>\$774,707</b>	<b>\$774,708</b>			<b>\$774,708</b>	<b>20.00%</b>	<b>\$58,088</b>	<b>\$112,804</b>	<b>\$945,600</b>
<b>RICHMOND RDA</b>										
MERGED	\$14,499,265	\$2,899,853	\$2,899,853			\$2,899,853	20.00%		\$4,161,538	\$7,061,391
PILOT PROJECT 1B	\$101,746	\$20,349	\$20,349			\$20,349	20.00%			\$20,349
* Agency Totals:	<b>\$14,601,011</b>	<b>\$2,920,202</b>	<b>\$2,920,202</b>			<b>\$2,920,202</b>	<b>20.00%</b>		<b>\$4,161,538</b>	<b>\$7,081,740</b>
<b>SAN PABLO RDA</b>										
LEGACY	\$1,132,100	\$226,420	\$226,420			\$226,420	20.00%		\$1,558	\$227,978
TENTH TOWNSHIP	\$10,445,161	\$2,089,032	\$2,089,032			\$2,089,032	20.00%		\$407,895	\$2,496,927
* Agency Totals:	<b>\$11,577,261</b>	<b>\$2,315,452</b>	<b>\$2,315,452</b>			<b>\$2,315,452</b>	<b>20.00%</b>		<b>\$409,453</b>	<b>\$2,724,905</b>
<b>SAN RAMON RDA</b>										
ALCOSTA/CROW CANYON PRJCT AREA	\$6,969,904	\$1,393,981	\$1,280,772			\$1,280,772	18.38%		\$157,475	\$1,438,247
SAN RAMON REDEVELOP PROJECT										
* Agency Totals:	<b>\$6,969,904</b>	<b>\$1,393,981</b>	<b>\$1,280,772</b>			<b>\$1,280,772</b>	<b>18.38%</b>		<b>\$157,475</b>	<b>\$1,438,247</b>
<b>WALNUT CREEK RDA</b>										
MT. DIABLO PROJECT	\$2,004,550	\$400,910	\$490,910			\$490,910	24.49%		\$318,069	\$808,979
SOUTH BROADWAY PROJECT	\$829,230	\$165,846	\$225,846			\$225,846	27.24%		\$27,587	\$253,433
* Agency Totals:	<b>\$2,833,780</b>	<b>\$566,756</b>	<b>\$716,756</b>			<b>\$716,756</b>	<b>25.29%</b>		<b>\$345,656</b>	<b>\$1,062,412</b>
<b>** County Totals:</b>	<b>\$116,214,994</b>		<b>\$23,279,790</b>			<b>\$23,279,790</b>		<b>\$1,290,477</b>	<b>\$24,849,203</b>	<b>\$49,419,470</b>

DEL NORTE COUNTY

CRESCENT CITY RDA

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1

Page 4 of 37

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
PROJECT 1	\$222,726	\$44,545	\$44,545			\$44,545	20.00%		\$2,124	\$46,669
PROJECT 2	\$545,006	\$109,001	\$109,001			\$109,001	20.00%		\$5,199	\$114,200
* Agency Totals:	<b>\$767,732</b>	<b>\$153,546</b>	<b>\$153,546</b>			<b>\$153,546</b>	<b>20.00%</b>		<b>\$7,323</b>	<b>\$160,869</b>
* * County Totals:	<b>\$767,732</b>		<b>\$153,546</b>			<b>\$153,546</b>			<b>\$7,323</b>	<b>\$160,869</b>
<b>EL DORADO COUNTY</b>										
<b>SOUTH LAKE TAHOE RDA</b>										
SKI RUN/STATELINE	\$4,964,939	\$992,988	\$992,988			\$992,988	20.00%		\$81,973	\$1,074,961
* * County Totals:	<b>\$4,964,939</b>		<b>\$992,988</b>			<b>\$992,988</b>			<b>\$81,973</b>	<b>\$1,074,961</b>
<b>Fresno COUNTY</b>										
<b>CLOVIS CDA</b>										
HERNDON PROJECT	\$944,654	\$188,931	\$188,931			\$188,931	20.00%		\$175,617	\$364,548
PROJECT 1	\$3,113,213	\$622,643	\$622,643			\$622,643	20.00%		\$372,697	\$995,340
* Agency Totals:	<b>\$4,057,867</b>	<b>\$811,573</b>	<b>\$811,574</b>			<b>\$811,574</b>	<b>20.00%</b>		<b>\$548,314</b>	<b>\$1,359,888</b>
<b>COALINGA RDA</b>										
AREA WIDE PROJECT	\$1,889,885	\$377,977	\$377,977			\$377,977	20.00%		\$20,421	\$398,398
<b>FIREBAUGH RDA</b>										
FIREBAUGH PROJECT	\$931,899	\$186,380	\$121,423			\$121,423	13.03%		\$3,794	\$125,217
<b>FOWLER RDA</b>										
FOWLER PROJECT	\$732,112	\$146,422	\$146,422			\$146,422	20.00%			\$146,422
<b>FRESNO CITY RDA</b>										
AIRPORT AREA REVITALIZ PROJECT	\$2,061,856	\$412,371	\$412,371			\$412,371	20.00%			\$412,371
CENTRAL BUSINESS DISTRICT	\$598,489	\$119,698	\$119,698			\$119,698	20.00%			\$119,698
CENTRAL CITY COMMERCIAL REVIT	\$310,422	\$62,084	\$62,084			\$62,084	20.00%			\$62,084
CHINATOWN EXPANDED	\$157,508	\$31,502	\$31,502			\$31,502	20.00%			\$31,502
CONVENTION CENTER	\$772,510	\$154,502	\$154,502			\$154,502	20.00%			\$154,502
FRESNO AIR TERMINAL	\$746,057	\$149,211	\$149,211			\$149,211	20.00%		\$97,495	\$246,706
FRUIT/CHURCH	\$381,271	\$76,254	\$76,254			\$76,254	20.00%			\$76,254
FRWAY 99-GOLDEN STATE BLVD CO	\$430,184	\$86,037	\$86,037			\$86,037	20.00%			\$86,037
FULTON PROJECT	\$219,392	\$43,878	\$43,878			\$43,878	20.00%			\$43,878
JEFFERSON	\$346,901	\$69,380	\$69,380			\$69,380	20.00%		\$7,939	\$77,319
MARIPOSA	\$757,953	\$151,591	\$151,591			\$151,591	20.00%			\$151,591
ROEDING BUSINESS PARK	\$358,369	\$71,674	\$71,674			\$71,674	20.00%			\$71,674
SO FRESNO INDUSTRIAL REVITALIZ	\$943,771	\$188,754	\$188,754			\$188,754	20.00%			\$188,754
SO VAN NESS INDUSTRIAL PROJECT	\$113,424	\$22,685	\$22,685			\$22,685	20.00%			\$22,685
SOUTH EAST FRESNO REVITALIZ	\$1,458,475	\$291,695	\$291,695			\$291,695	20.00%			\$291,695
SOUTHWEST FRESNO PROJECT	\$2,274,071	\$454,814	\$454,814			\$454,814	20.00%		\$1,252,180	\$1,706,994
WEST FRESNO I	\$203,754	\$40,751	\$40,751			\$40,751	20.00%			\$40,751
WEST FRESNO II	\$920,799	\$184,160	\$184,160			\$184,160	20.00%	\$182,475		\$366,635

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1

Page 5 of 37

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
WEST FRESNO III										
* Agency Totals:	<b>\$13,055,206</b>	<b>\$2,611,041</b>	<b>\$2,611,041</b>			<b>\$2,611,041</b>	<b>20.00%</b>	<b>\$182,475</b>	<b>\$1,357,614</b>	<b>\$4,151,130</b>
<b>FRESNO COUNTY RDA</b>										
FRIANT	\$103,826	\$20,765	\$20,765			\$20,765	20.00%		\$2,083	\$22,848
<b>HURON RDA</b>										
HURON RDA	\$396,029	\$79,206	\$73,173			\$73,173	18.48%			\$73,173
<b>KERMAN RDA</b>										
METRO PROJECT	\$320,942	\$64,188	\$64,188			\$64,188	20.00%		\$5,441	\$69,629
<b>KINGSBURG RDA</b>										
KINGSBURG PROJECT										
PROJECT AREA 1	\$450,793	\$90,159	\$90,159			\$90,159	20.00%		\$15,557	\$105,716
* Agency Totals:	<b>\$450,793</b>	<b>\$90,159</b>	<b>\$90,159</b>			<b>\$90,159</b>	<b>20.00%</b>		<b>\$15,557</b>	<b>\$105,716</b>
<b>MENDOTA RDA</b>										
PROJECT AREA 1	\$530,487	\$106,097	\$106,097			\$106,097	20.00%		\$5,887	\$111,984
PROJECT AREA 2	\$283,136	\$56,627	\$56,627			\$56,627	20.00%		\$2,383	\$59,010
* Agency Totals:	<b>\$813,623</b>	<b>\$162,725</b>	<b>\$162,724</b>			<b>\$162,724</b>	<b>20.00%</b>		<b>\$8,270</b>	<b>\$170,994</b>
<b>ORANGE COVE RDA</b>										
ORANGE COVE PROJECT	\$919,365	\$183,873	\$183,873			\$183,873	20.00%		\$22,136	\$206,009
<b>PARLIER RDA</b>										
PROJECT 1	\$1,205,006	\$241,001	\$236,316			\$236,316	19.61%		\$27,641	\$263,957
<b>REEDLEY RDA</b>										
REEDLEY PROJECT	\$1,674,824	\$334,965	\$339,099			\$339,099	20.25%		\$12,652	\$351,751
<b>SAN JOAQUIN RDA</b>										
SAN JOAQUIN PROJECT	\$377,734	\$75,547	\$75,547			\$75,547	20.00%			\$75,547
<b>SANGER RDA</b>										
PROJECT AREA 1 & 2	\$961,586	\$192,317	\$192,317			\$192,317	20.00%		\$97,928	\$290,245
<b>SELMA RDA</b>										
SELMA PROJECT	\$1,254,616	\$250,923	\$250,923			\$250,923	20.00%		\$62,233	\$313,156
* * County Totals:	<b>\$29,145,313</b>		<b>\$5,757,521</b>			<b>\$5,757,521</b>		<b>\$182,475</b>	<b>\$2,184,084</b>	<b>\$8,124,080</b>
<b>HUMBOLDT COUNTY</b>										
<b>ARCATA CDA</b>										
ARCATA I PROJECT	\$1,670,810	\$334,162	\$334,162			\$334,162	20.00%		\$286,779	\$620,941
<b>EUREKA RDA</b>										
CENTURY III-PHASE I	\$158,245	\$31,649	\$31,649			\$31,649	20.00%	\$10,000		\$41,649
CENTURY III-PHASE II	\$402,605	\$80,521	\$80,521			\$80,521	20.00%	\$10,000		\$90,521
EUREKA TOMORROW PROJECT	\$2,968,605	\$593,721	\$593,722			\$593,722	20.00%	\$80,000	\$1,257,196	\$1,930,918
* Agency Totals:	<b>\$3,529,455</b>	<b>\$705,891</b>	<b>\$705,892</b>			<b>\$705,892</b>	<b>20.00%</b>	<b>\$100,000</b>	<b>\$1,257,196</b>	<b>\$2,063,088</b>
<b>FORTUNA RDA</b>										
FORTUNA PROJECT	\$1,075,242	\$215,048	\$215,048			\$215,048	20.00%		\$(13,203)	\$201,845

**05/01/2006**

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1  
Page 6 of 37[illegible]

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1

Page 7 of 37

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
TEHACHAPI RDA	\$599,564	\$119,913	\$119,913			\$119,913	20.00%		\$14,223	\$134,136
<b>WASCO RDA</b>										
PROJECT #1										
REDEVELOPMENT PROJECT AREA	\$439,300	\$87,860	\$87,860			\$87,860	20.00%		\$1,154	\$89,014
* Agency Totals:	<b>\$439,300</b>	<b>\$87,860</b>	<b>\$87,860</b>			<b>\$87,860</b>	<b>20.00%</b>		<b>\$1,154</b>	<b>\$89,014</b>
* * County Totals:	<b>\$16,680,186</b>		<b>\$3,276,809</b>			<b>\$3,276,809</b>			<b>\$238,504</b>	<b>\$3,515,313</b>
<b>KINGS COUNTY</b>										
<b>AVENAL RDA</b>										
AVENAL PROJECT	\$680,672	\$136,134	\$136,134			\$136,134	20.00%			\$136,134
<b>CORCORAN RDA</b>										
CORCORAN INDUS. PROJECT	\$622,312	\$124,462	\$124,462			\$124,462	20.00%		\$86,452	\$210,914
<b>HANFORD RDA</b>										
HANFORD COMMUNITY PROJECT	\$1,672,895	\$334,579	\$334,579			\$334,579	20.00%		\$67,870	\$402,449
<b>LEMOORE RDA</b>										
PROJECT 1										
* * County Totals:	<b>\$2,975,879</b>		<b>\$595,175</b>			<b>\$595,175</b>			<b>\$154,322</b>	<b>\$749,497</b>
<b>LAKE COUNTY</b>										
<b>CLEARLAKE RDA</b>										
HIGHLAND PARK CD PROJECT	\$1,219,040	\$243,808	\$243,808			\$243,808	20.00%		\$77,962	\$321,770
<b>LAKE COUNTY RDA</b>										
Northshore Redevelopment Project	\$750,535	\$150,107	\$150,107			\$150,107	20.00%		\$44,122	\$194,229
<b>LAKEPORT RDA</b>										
PROJECT AREA	\$512,016	\$102,403	\$102,403			\$102,403	20.00%		\$2,813	\$105,216
* * County Totals:	<b>\$2,481,591</b>		<b>\$496,318</b>			<b>\$496,318</b>			<b>\$124,897</b>	<b>\$621,215</b>
<b>LOS ANGELES COUNTY</b>										
<b>AGOURA HILLS RDA</b>										
AGOURA HILLS PROJECT AREA	\$2,178,196	\$435,639	\$398,341			\$398,341	18.29%		\$32,921	\$431,262
<b>ALHAMBRA RDA</b>										
CENTRAL BUS. DIST. PROJ.	\$939,428	\$187,886	\$187,886			\$187,886	20.00%			\$187,886
INDUSTRIAL PROJECT	\$7,627,820	\$1,525,564	\$1,525,564			\$1,525,564	20.00%		\$139,527	\$1,665,091
* Agency Totals:	<b>\$8,567,248</b>	<b>\$1,713,450</b>	<b>\$1,713,450</b>			<b>\$1,713,450</b>	<b>20.00%</b>		<b>\$139,527</b>	<b>\$1,852,977</b>
<b>ARCADIA RDA</b>										
CENTRAL REDEVELOPMENT PROJEC	\$3,166,655	\$633,331	\$633,331			\$633,331	20.00%		\$116,811	\$750,142
<b>ARTESIA RDA</b>										
ARTESIA REDEVELOP PROJECT AREA	\$571,804	\$114,361	\$143,135			\$143,135	25.03%			\$143,135
<b>AVALON CIA</b>										
COMMUNITY PROJECT	\$4,013,996	\$802,799	\$802,799			\$802,799	20.00%		\$96,668	\$899,467

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1

Page 8 of 37

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
<b>AZUSA RDA</b>										
AMEND MRGD CBD & WEST END PR.	\$6,352,305	\$1,270,461	\$1,270,461			\$1,270,461	20.00%		\$161,460	\$1,431,921
RANCH CENTER PROJECT	\$82,729	\$16,546	\$16,546			\$16,546	20.00%			\$16,546
* Agency Totals:	<b>\$6,435,034</b>	<b>\$1,287,007</b>	<b>\$1,287,007</b>			<b>\$1,287,007</b>	<b>20.00%</b>		<b>\$161,460</b>	<b>\$1,448,467</b>
<b>BALDWIN PARK RDA</b>										
CENTRAL BUSINESS DISTRICT (CBD)	\$1,126,875	\$225,375							\$80,786	\$80,786
DELTA PROJECT	\$298,931	\$59,786	\$59,786			\$59,786	20.00%			\$59,786
PUENTE-MERCED PROJECT	\$307,545	\$61,509	\$286,884			\$286,884	93.28%			\$286,884
SAN GABRIEL RIVER PROJECT	\$1,000,000	\$200,000	\$200,000			\$200,000	20.00%			\$200,000
SIERRA VISTA PROJECT	\$2,337,441	\$467,488	\$475,288			\$475,288	20.33%		\$1,000	\$476,288
WEST RAMONA PROJECT	\$291,143	\$58,229	\$58,229			\$58,229	20.00%			\$58,229
* Agency Totals:	<b>\$5,361,935</b>	<b>\$1,072,387</b>	<b>\$1,080,187</b>			<b>\$1,080,187</b>	<b>20.15%</b>		<b>\$81,786</b>	<b>\$1,161,973</b>
<b>BELL GARDENS RDA</b>										
PROJECT 2 - CENTRAL CITY	\$1,216,183	\$243,237	\$243,237			\$243,237	20.00%		\$127,245	\$370,482
PROJECT AREA 1	\$1,174,682	\$234,936	\$234,936			\$234,936	20.00%	\$101,818	\$25,427	\$362,181
* Agency Totals:	<b>\$2,390,865</b>	<b>\$478,173</b>	<b>\$478,173</b>			<b>\$478,173</b>	<b>20.00%</b>	<b>\$101,818</b>	<b>\$152,672</b>	<b>\$732,663</b>
<b>BELL RDA</b>										
BELL RDA PROJECT AREAS	\$3,646,378	\$729,276	\$729,276			\$729,276	20.00%		\$62,866	\$792,142
<b>BELLFLOWER CRA</b>										
PROJECT AREA #1	\$1,284,958	\$256,992	\$278,364			\$278,364	21.66%		\$25,781	\$304,145
<b>BURBANK RDA</b>										
CITY CENTRE PROJECT	\$6,276,502	\$1,255,300	\$1,255,300			\$1,255,300	20.00%		\$17,072	\$1,272,372
GOLDEN STATE PROJECT	\$15,961,627	\$3,192,325	\$3,192,325			\$3,192,325	20.00%		\$43,416	\$3,235,741
SOUTH SAN FERNANDO	\$1,753,765	\$350,753	\$350,753			\$350,753	20.00%		\$4,770	\$355,523
WEST OLIVE PROJECT	\$7,008,971	\$1,401,794	\$1,401,794			\$1,401,794	20.00%		\$19,064	\$1,420,858
* Agency Totals:	<b>\$31,000,865</b>	<b>\$6,200,173</b>	<b>\$6,200,172</b>			<b>\$6,200,172</b>	<b>20.00%</b>		<b>\$84,322</b>	<b>\$6,284,494</b>
<b>CARSON RDA</b>										
PROJECT 1	\$8,428,278	\$1,685,656	\$1,685,656			\$1,685,656	20.00%		\$225,640	\$1,911,296
PROJECT 2										
PROJECT 3	\$3,609,945	\$721,989	\$721,989			\$721,989	20.00%		\$6,232	\$728,221
PROJECT 4	\$1,781,979	\$356,396	\$356,396			\$356,396	20.00%			\$356,396
* Agency Totals:	<b>\$13,820,202</b>	<b>\$2,764,040</b>	<b>\$2,764,041</b>			<b>\$2,764,041</b>	<b>20.00%</b>		<b>\$231,872</b>	<b>\$2,995,913</b>
<b>CERRITOS RDA</b>										
LOS CERRITOS PROJECT	\$7,954,578	\$1,590,916	\$1,590,916			\$1,590,916	20.00%		\$17,430	\$1,608,346
LOS COYOTES PROJECT	\$18,666,257	\$3,733,251	\$3,733,251			\$3,733,251	20.00%		\$52,291	\$3,785,542
* Agency Totals:	<b>\$26,620,835</b>	<b>\$5,324,167</b>	<b>\$5,324,167</b>			<b>\$5,324,167</b>	<b>20.00%</b>		<b>\$69,721</b>	<b>\$5,393,888</b>
<b>CLAREMONT RDA</b>										
CONSOLIDATED PROJECT AREA	\$1,693,025	\$338,605	\$338,605			\$338,605	20.00%		\$1,849,078	\$2,187,683
FOOTHILL PROJECT										
* Agency Totals:	<b>\$1,693,025</b>	<b>\$338,605</b>	<b>\$338,605</b>			<b>\$338,605</b>	<b>20.00%</b>		<b>\$1,849,078</b>	<b>\$2,187,683</b>



05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1

Page 9 of 37

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
<b>COMMERCE RDA</b>										
PROJECT 1	\$8,027,927	\$1,605,585	\$1,605,585			\$1,605,585	20.00%			\$1,605,585
PROJECT 2 (TOWNCENTER)	\$2,159,238	\$431,848	\$431,848			\$431,848	20.00%			\$431,848
PROJECT III	\$140,440	\$28,088	\$28,088			\$28,088	20.00%			\$28,088
PROJECT IV	\$3,496,468	\$699,294	\$699,294			\$699,294	20.00%			\$699,294
* Agency Totals:	<b>\$13,824,073</b>	<b>\$2,764,815</b>	<b>\$2,764,815</b>			<b>\$2,764,815</b>	<b>20.00%</b>			<b>\$2,764,815</b>
<b>COMPTON RDA</b>										
COMPTON REDEV. PROJECT	\$17,048,004	\$3,409,601	\$3,409,600			\$3,409,600	20.00%		\$421,913	\$3,831,513
<b>COVINA RDA</b>										
PROJECT 1	\$5,570,767	\$1,114,153	\$1,114,174			\$1,114,174	20.00%	\$20,152	\$321,794	\$1,456,120
PROJECT 2	\$941,702	\$188,340	\$188,341			\$188,341	20.00%		\$15,120	\$203,461
* Agency Totals:	<b>\$6,512,469</b>	<b>\$1,302,494</b>	<b>\$1,302,515</b>			<b>\$1,302,515</b>	<b>20.00%</b>	<b>\$20,152</b>	<b>\$336,914</b>	<b>\$1,659,581</b>
<b>CUDAHY RDA</b>										
CITY-WIDE REDEVELOPMENT PROJE	\$1,964,921	\$392,984	\$392,984			\$392,984	20.00%			\$392,984
<b>CULVER CITY RDA</b>										
CULVER CITY REDEVELOP PRJCT AR	\$22,970,949	\$4,594,190	\$4,594,190			\$4,594,190	20.00%		\$767,848	\$5,362,038
<b>DOWNEY CDC</b>										
DOWNEY PROJECT	\$3,111,110	\$622,222	\$622,222			\$622,222	20.00%		\$1,483,876	\$2,106,098
WOODRUFF INDUS. PROJECT	\$363,505	\$72,701	\$72,701			\$72,701	20.00%		\$27,214	\$99,915
* Agency Totals:	<b>\$3,474,615</b>	<b>\$694,923</b>	<b>\$694,923</b>			<b>\$694,923</b>	<b>20.00%</b>		<b>\$1,511,090</b>	<b>\$2,206,013</b>
<b>DUARTE RDA</b>										
MERGED PROJECT 1998	\$6,267,749	\$1,253,550	\$1,253,550			\$1,253,550	20.00%		\$527,989	\$1,781,539
<b>EL MONTE COMMUNITY RDA</b>										
DOWNTOWN EL MONTE PROJECT	\$1,291,420	\$258,284	\$258,284			\$258,284	20.00%		\$1,671,938	\$1,930,222
EAST VALLEY MALL PROJECT	\$65,127	\$13,025	\$13,025			\$13,025	20.00%		\$2,222	\$15,247
EL MONTE CENTER PROJECT	\$1,115,399	\$223,080	\$223,080			\$223,080	20.00%		\$880,361	\$1,103,441
EL MONTE CTR AM. I PROJECT										
EL MONTE PLAZA PROJECT	\$90,696	\$18,139	\$18,139			\$18,139	20.00%		\$965	\$19,104
NORTHWEST EL MONTE	\$732,315	\$146,463	\$146,463			\$146,463	20.00%		\$63,466	\$209,929
VALLEY-DURFEE	\$204,815	\$40,963	\$40,963			\$40,963	20.00%			\$40,963
* Agency Totals:	<b>\$3,499,772</b>	<b>\$699,954</b>	<b>\$699,954</b>			<b>\$699,954</b>	<b>20.00%</b>		<b>\$2,618,952</b>	<b>\$3,318,906</b>
<b>GLENDALE RDA</b>										
CENTRAL GLENDALE PROJECT	\$22,401,295	\$4,480,259	\$4,480,259			\$4,480,259	20.00%		\$2,536,637	\$7,016,896
SAN FERNANDO ROAD CORR.	\$5,339,181	\$1,067,836	\$1,067,836			\$1,067,836	20.00%			\$1,067,836
* Agency Totals:	<b>\$27,740,476</b>	<b>\$5,548,095</b>	<b>\$5,548,095</b>			<b>\$5,548,095</b>	<b>20.00%</b>		<b>\$2,536,637</b>	<b>\$8,084,732</b>
<b>GLENDORA RDA</b>										
PROJECT 1	\$2,691,117	\$538,223	\$672,779			\$672,779	25.00%			\$672,779
PROJECT 2	\$279,249	\$55,850	\$69,812			\$69,812	25.00%			\$69,812
PROJECT 3	\$1,784,726	\$356,945	\$446,182			\$446,182	25.00%			\$446,182
PROJECT 4	\$13,276	\$2,655	\$3,320			\$3,320	25.01%			\$3,320

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 10 of 37**

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	<b>\$4,768,368</b>	<b>\$953,674</b>	<b>\$1,192,093</b>			<b>\$1,192,093</b>	<b>25.00%</b>			<b>\$1,192,093</b>
<b>HAWAIIAN GARDENS RDA</b>										
PROJECT AREA 1	\$4,813,984	\$962,797	\$962,797			\$962,797	20.00%		\$49,315	\$1,012,112
<b>HAWTHORNE RDA</b>										
PLAZA	\$595,904	\$119,181	\$119,181		\$119,181					
PROJECT 2	\$6,264,183	\$1,252,837	\$1,254,514			\$1,254,514	20.03%		\$51,855	\$1,306,369
* Agency Totals:	<b>\$6,860,087</b>	<b>\$1,372,017</b>	<b>\$1,373,695</b>		<b>\$119,181</b>	<b>\$1,254,514</b>	<b>18.29%</b>		<b>\$51,855</b>	<b>\$1,306,369</b>
<b>HUNTINGTON PARK RDA</b>										
MERGED	\$8,016,380	\$1,603,276	\$257,900		\$1,345,376	\$(1,087,476)	(13.57%)			\$(1,087,476)
NEIGHBORHOOD PRESERVATION	\$210,500	\$42,100	\$42,100			\$42,100	20.00%			\$42,100
SANTA FE PROJECT	\$1,297,629	\$259,526	\$259,526		\$259,526					
* Agency Totals:	<b>\$9,524,509</b>	<b>\$1,904,902</b>	<b>\$559,526</b>		<b>\$1,604,902</b>	<b>\$(1,045,376)</b>	<b>(10.98%)</b>			<b>\$(1,045,376)</b>
<b>INDUSTRY UDA</b>										
PROJECT 1	\$52,440,039	\$10,488,008	\$7,109,933	\$7,109,933						
PROJECT 2	\$12,765,804	\$2,553,161	\$3,701,646	\$3,701,646						
PROJECT 3	\$8,329,085	\$1,665,817	\$3,673,295	\$3,673,295						
* Agency Totals:	<b>\$73,534,928</b>	<b>\$14,706,986</b>	<b>\$14,484,874</b>	<b>\$14,484,874</b>						
<b>INGLEWOOD RDA</b>										
MRGD REDEVELOP PRJCT AREA	\$11,556,424	\$2,311,285	\$2,311,285			\$2,311,285	20.00%	\$323,592	\$699,679	\$3,334,556
<b>IRWINDALE CRDA</b>										
INDUSTRIAL PROJECT	\$15,594,148	\$3,118,830	\$3,118,830			\$3,118,830	20.00%		\$947,262	\$4,066,092
NORA FRAIJO PROJECT	\$11,853	\$2,371	\$2,371		\$2,371					
PARQUE DEL NORTE PROJECT	\$8,611	\$1,722	\$1,722		\$1,722					
* Agency Totals:	<b>\$15,614,612</b>	<b>\$3,122,922</b>	<b>\$3,122,923</b>		<b>\$4,093</b>	<b>\$3,118,830</b>	<b>19.97%</b>		<b>\$947,262</b>	<b>\$4,066,092</b>
<b>LA MIRADA RDA</b>										
MERGED PROJECT AREA	\$11,754,161	\$2,350,832	\$2,357,992			\$2,357,992	20.06%		\$461,084	\$2,819,076
<b>LA VERNE RDA</b>										
PROJECT AREA 1	\$7,245,817	\$1,449,163	\$1,449,164			\$1,449,164	20.00%		\$111,085	\$1,560,249
<b>LAKEWOOD RDA</b>										
PROJECT 1 (TOWN CENTER)	\$4,883,624	\$976,725	\$976,725			\$976,725	20.00%	\$27,000	\$524,685	\$1,528,410
PROJECT AREA 2	\$1,213,386	\$242,677	\$242,677			\$242,677	20.00%			\$242,677
PROJECT AREA NO. 3	\$596,552	\$119,310	\$119,310			\$119,310	20.00%			\$119,310
* Agency Totals:	<b>\$6,693,562</b>	<b>\$1,338,712</b>	<b>\$1,338,712</b>			<b>\$1,338,712</b>	<b>20.00%</b>	<b>\$27,000</b>	<b>\$524,685</b>	<b>\$1,890,397</b>
<b>LANCASTER RDA</b>										
AMARGOSA PROJECT	\$10,910,240	\$2,182,048	\$2,182,048			\$2,182,048	20.00%		\$15,693,264	\$17,875,312
CENTRAL BUS.DIST. PROJECT	\$808,323	\$161,665	\$161,665			\$161,665	20.00%		\$252,285	\$413,950
FOX FIELD PROJECT	\$1,084,488	\$216,898	\$216,898			\$216,898	20.00%		\$310,286	\$527,184
PROJECT AREA 5	\$12,178,376	\$2,435,675	\$2,435,675			\$2,435,675	20.00%		\$3,882,013	\$6,317,688
PROJECT AREA 6	\$15,840,535	\$3,168,107	\$3,168,107			\$3,168,107	20.00%		\$7,347,931	\$10,516,038
PROJECT AREA 7	\$1,250,499	\$250,100	\$250,100			\$250,100	20.00%		\$653,460	\$903,560

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 11 of 37**

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
RESIDENTIAL PROJECT	\$3,853,266	\$770,653	\$770,653			\$770,653	20.00%		\$1,265,119	\$2,035,772
* Agency Totals:	<b>\$45,925,727</b>	<b>\$9,185,145</b>	<b>\$9,185,146</b>			<b>\$9,185,146</b>	<b>20.00%</b>		<b>\$29,404,358</b>	<b>\$38,589,504</b>
<b>LAWNDALE RDA</b>										
LAWNDALE ECON REVITALIZ PRJCT	\$2,709,733	\$541,947	\$541,947			\$541,947	20.00%		\$34,027	\$575,974
<b>LONG BEACH RDA</b>										
DOWNTOWN PROJECT	\$10,135,600	\$2,027,120	\$2,027,120			\$2,027,120	20.00%	\$1,300,000	\$148,128	\$3,475,248
LOS ALTOS PROJECT	\$579,069	\$115,814	\$115,814			\$115,814	20.00%			\$115,814
NEW CENTRAL LONG BEACH R.P.	\$5,746,741	\$1,149,348	\$1,149,348			\$1,149,348	20.00%		\$2,674,730	\$3,824,078
NORTH LONG BEACH	\$26,092,608	\$5,218,522	\$5,218,522			\$5,218,522	20.00%		\$212,166	\$5,430,688
POLY HIGH PROJECT	\$534,762	\$106,952	\$106,952			\$106,952	20.00%			\$106,952
WEST BEACH PROJECT	\$1,050,515	\$210,103	\$210,103			\$210,103	20.00%			\$210,103
WEST L.B. INDUS. PROJECT	\$8,008,727	\$1,601,745	\$1,601,745			\$1,601,745	20.00%		\$65,121	\$1,666,866
* Agency Totals:	<b>\$52,148,022</b>	<b>\$10,429,604</b>	<b>\$10,429,604</b>			<b>\$10,429,604</b>	<b>20.00%</b>	<b>\$1,300,000</b>	<b>\$3,100,145</b>	<b>\$14,829,749</b>
<b>LOS ANGELES CITY CRA</b>										
ADAMS NORMANDIE PROJECT									\$1,000	\$1,000
ADELANTE EASTSIDE	\$3,440,000	\$688,000	\$860,000			\$860,000	25.00%		\$29,000	\$889,000
BEACON STREET PROJECT	\$901,000	\$180,200	\$225,000			\$225,000	24.97%		\$142,000	\$367,000
BROADWAY/MANCHESTER	\$254,000	\$50,800	\$64,000			\$64,000	25.20%		\$2,000	\$66,000
BUNKER HILL PROJECT	\$26,098,000	\$5,219,600	\$5,220,000			\$5,220,000	20.00%		\$2,722,000	\$7,942,000
CENTRAL BUS.DIST. PROJECT									\$1,305,000	\$1,305,000
CHINATOWN PROJECT	\$3,851,000	\$770,200	\$963,000			\$963,000	25.01%		\$194,000	\$1,157,000
COUNCIL DIST. 9 CORRIDORS	\$5,521,000	\$1,104,200	\$1,380,000			\$1,380,000	25.00%		\$1,878,000	\$3,258,000
CRENSHAW PROJECT	\$719,000	\$143,800	\$180,000			\$180,000	25.03%		\$23,000	\$203,000
CRENSHAW/SLAUSON	\$646,000	\$129,200	\$162,000			\$162,000	25.08%		\$8,000	\$170,000
EAST HOLLYWOOD	\$3,343,000	\$668,600	\$836,000			\$836,000	25.01%		\$43,000	\$879,000
HOLLYWOOD PROJECT	\$15,180,000	\$3,036,000	\$3,795,000			\$3,795,000	25.00%		\$81,000	\$3,876,000
HOOVER PROJECT	\$2,395,000	\$479,000	\$598,000			\$598,000	24.97%		\$75,000	\$673,000
L.A. HARBOR PROJECT	\$1,394,000	\$278,800	\$279,000			\$279,000	20.01%	\$69,000	\$642,000	\$990,000
LAUREL CANYON	\$1,226,000	\$245,200	\$307,000			\$307,000	25.04%		\$38,000	\$345,000
LITTLE TOKYO PROJECT	\$2,186,000	\$437,200	\$546,000			\$546,000	24.98%		\$89,000	\$635,000
MID-CITY RECOVERY	\$2,621,000	\$524,200	\$655,000			\$655,000	24.99%		\$16,000	\$671,000
MONTEREY HILLS PROJECT	\$3,112,000	\$622,400	\$623,000			\$623,000	20.02%	\$155,000	\$21,000	\$799,000
NORMANDIE 5 PROJECT	\$1,935,000	\$387,000	\$484,000			\$484,000	25.01%		\$81,000	\$565,000
NORTH HOLLYWOOD										
NORTH HOLLYWOOD PROJECT	\$9,314,000	\$1,862,800	\$2,328,000			\$2,328,000	24.99%		\$62,000	\$2,390,000
PACIFIC AVENUE CORRIDOR	\$1,367,000	\$273,400	\$342,000			\$342,000	25.02%		\$3,000	\$345,000
PACOIMA/PANORAMA CITY	\$10,361,000	\$2,072,200	\$2,590,000			\$2,590,000	25.00%		\$116,000	\$2,706,000
PICO UNION PROJECT I	\$1,377,000	\$275,400	\$344,000			\$344,000	24.98%		\$68,000	\$412,000
PICO UNION PROJECT II	\$2,462,000	\$492,400	\$615,000			\$615,000	24.98%		\$182,000	\$797,000
RESEDA/CANOGA PARK	\$10,402,000	\$2,080,400	\$2,601,000			\$2,601,000	25.00%		\$1,047,000	\$3,648,000

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 12 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
RODEO/LA CIENEGA PROJECT									\$8,000	\$8,000
VERMONT/MANCHESTER	\$474,000	\$94,800	\$119,000			\$119,000	25.11%		\$7,000	\$126,000
WATTS CORRIDORS	\$360,000	\$72,000	\$90,000			\$90,000	25.00%		\$1,000	\$91,000
WATTS PROJECT	\$377,000	\$75,400	\$94,000			\$94,000	24.93%		\$13,000	\$107,000
WESTERN/SLAUSON	\$591,000	\$118,200	\$148,000			\$148,000	25.04%		\$3,000	\$151,000
WESTLAKE	\$3,023,000	\$604,600	\$756,000			\$756,000	25.01%		\$21,000	\$777,000
WILSHIRE/KOREATOWN	\$6,716,000	\$1,343,200	\$1,679,000			\$1,679,000	25.00%		\$49,000	\$1,728,000
<b>* Agency Totals:</b>	<b>\$121,646,000</b>	<b>\$24,329,200</b>	<b>\$28,883,000</b>			<b>\$28,883,000</b>	<b>23.74%</b>	<b>\$224,000</b>	<b>\$8,970,000</b>	<b>\$38,077,000</b>
<b>LOS ANGELES COUNTY CDC</b>										
E. RANCHO DOMINGUEZ PROJ.	\$126,809	\$25,362	\$25,362			\$25,362	20.00%		\$683	\$26,045
LANCASTER PROJECT									\$40	\$40
MARAVILLA PROJECT	\$1,075,159	\$215,032	\$215,032			\$215,032	20.00%		\$37,551	\$252,583
WEST ALTADENA PROJECT	\$731,636	\$146,327	\$155,162			\$155,162	21.21%		\$1,028	\$156,190
WILLOWBROOK PROJECT	\$1,050,742	\$210,148	\$210,148			\$210,148	20.00%		\$142,884	\$353,032
<b>* Agency Totals:</b>	<b>\$2,984,346</b>	<b>\$596,869</b>	<b>\$605,704</b>			<b>\$605,704</b>	<b>20.30%</b>		<b>\$182,186</b>	<b>\$787,890</b>
<b>LYNWOOD RDA</b>										
ALAMEDA PROJECT	\$978,596	\$195,719	\$195,719			\$195,719	20.00%		\$15,030	\$210,749
PROJECT A	\$3,093,372	\$618,674	\$618,664			\$618,664	20.00%		\$55,045	\$673,709
<b>* Agency Totals:</b>	<b>\$4,071,968</b>	<b>\$814,394</b>	<b>\$814,383</b>			<b>\$814,383</b>	<b>20.00%</b>		<b>\$70,075</b>	<b>\$884,458</b>
<b>MAYWOOD RDA</b>										
CITYWIDE PROJECT AREA										
MERGED MAYWOOD PROJECT AREA	\$2,317,831	\$463,566	\$463,566			\$463,566	20.00%		\$32,623	\$496,189
PROJECT AREA 2										
WESTSIDE PROJECT										
<b>* Agency Totals:</b>	<b>\$2,317,831</b>	<b>\$463,566</b>	<b>\$463,566</b>			<b>\$463,566</b>	<b>20.00%</b>		<b>\$32,623</b>	<b>\$496,189</b>
<b>MONROVIA RDA</b>										
CENTRAL REDEV. PROJECT 1	\$6,251,320	\$1,250,264	\$1,250,264			\$1,250,264	20.00%		\$126,684	\$1,376,948
<b>MONTEBELLO CRDA</b>										
ECONOMIC REVIT. PROJECT	\$1,570,845	\$314,169	\$529,954			\$529,954	33.74%		\$96,130	\$626,084
MONTEBELLO HILLS PROJECT	\$8,038,009	\$1,607,602	\$1,814,602			\$1,814,602	22.58%			\$1,814,602
S.MONTEBELLO IND. PROJECT	\$2,909,901	\$581,980	\$581,980			\$581,980	20.00%			\$581,980
<b>* Agency Totals:</b>	<b>\$12,518,755</b>	<b>\$2,503,751</b>	<b>\$2,926,536</b>			<b>\$2,926,536</b>	<b>23.38%</b>		<b>\$96,130</b>	<b>\$3,022,666</b>
<b>MONTEREY PARK RDA</b>										
ATLANTIC-GARVEY PROJECT	\$3,741,739	\$748,348	\$748,348			\$748,348	20.00%		\$33,000	\$781,348
MERGED PROJECT AREA	\$2,813,082	\$562,616	\$562,615			\$562,615	20.00%		\$8,688	\$571,303
<b>* Agency Totals:</b>	<b>\$6,554,821</b>	<b>\$1,310,964</b>	<b>\$1,310,963</b>			<b>\$1,310,963</b>	<b>20.00%</b>		<b>\$41,688</b>	<b>\$1,352,651</b>
<b>NORWALK RDA</b>										
MERGED PROJECT AREAS	\$6,797,937	\$1,359,587	\$1,359,587			\$1,359,587	20.00%		\$17,186	\$1,376,773
<b>PALMDALE CRA</b>										
PROJECT AREA 1	\$4,356,277	\$871,255	\$871,255			\$871,255	20.00%			\$871,255

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 13 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
PROJECT AREA 1A	\$425,667	\$85,133	\$85,133			\$85,133	20.00%			\$85,133
PROJECT AREA 2A	\$27,043,026	\$5,408,605	\$5,408,605			\$5,408,605	20.00%		\$1,530,070	\$6,938,675
* Agency Totals:	<b>\$31,824,970</b>	<b>\$6,364,994</b>	<b>\$6,364,993</b>			<b>\$6,364,993</b>	<b>20.00%</b>		<b>\$1,530,070</b>	<b>\$7,895,063</b>
<b>PARAMOUNT RDA</b>										
PROJECT AREA 1	\$7,654,888	\$1,530,978	\$1,530,978	\$160,597		\$1,370,381	17.90%			\$1,370,381
PROJECT AREA 2	\$148,287	\$29,657	\$29,657			\$29,657	20.00%			\$29,657
PROJECT AREA 3	\$335,096	\$67,019	\$67,019			\$67,019	20.00%			\$67,019
* Agency Totals:	<b>\$8,138,271</b>	<b>\$1,627,654</b>	<b>\$1,627,654</b>	<b>\$160,597</b>		<b>\$1,467,057</b>	<b>18.03%</b>			<b>\$1,467,057</b>
<b>PASADENA CDC</b>										
DOWNTOWN PROJECT	\$15,482,764	\$3,096,553	\$800,000			\$800,000	5.17%			\$800,000
FAIR OAKS PROJECT	\$776,200	\$155,240	\$155,240			\$155,240	20.00%			\$155,240
LAKE WASHINGTON PROJECT	\$337,827	\$67,565	\$67,565			\$67,565	20.00%			\$67,565
LINCOLN AVENUE PROJECT	\$278,481	\$55,696	\$55,696			\$55,696	20.00%			\$55,696
OLD PASADENA PROJECT	\$2,695,300	\$539,060	\$740,825			\$740,825	27.49%			\$740,825
ORANGE GROVE PROJECT	\$709,026	\$141,805	\$82,883			\$82,883	11.69%			\$82,883
VILLA PARKE PROJECT	\$1,092,114	\$218,423	\$218,423			\$218,423	20.00%			\$218,423
* Agency Totals:	<b>\$21,371,712</b>	<b>\$4,274,342</b>	<b>\$2,120,632</b>			<b>\$2,120,632</b>	<b>9.92%</b>			<b>\$2,120,632</b>
<b>PICO RIVERA RDA</b>										
PICO RIVERA PROJECT NO. 1	\$5,491,373	\$1,098,275	\$1,098,275			\$1,098,275	20.00%		\$27,295	\$1,125,570
<b>POMONA RDA</b>										
MRGD REDEVELOP PRJCT AREAS	\$21,237,198	\$4,247,440	\$4,247,440			\$4,247,440	20.00%		\$2,931,556	\$7,178,996
<b>RANCHO PALOS VERDES RDA</b>										
PROJECT AREA 1	\$744,500	\$148,900	\$148,900			\$148,900	20.00%		\$26,031	\$174,931
<b>REDONDO BEACH RDA</b>										
AVIATION H.S. PROJECT	\$648,586	\$129,717	\$129,717			\$129,717	20.00%		\$5,664	\$135,381
HARBOR CENTER PROJECT	\$359,005	\$71,801	\$71,801			\$71,801	20.00%		\$18,657	\$90,458
REDONDO PLAZA PROJECT									\$75,210	\$75,210
SOUTH BAY CENTER PROJECT	\$1,900,238	\$380,048	\$380,048			\$380,048	20.00%		\$94,443	\$474,491
* Agency Totals:	<b>\$2,907,829</b>	<b>\$581,566</b>	<b>\$581,566</b>			<b>\$581,566</b>	<b>20.00%</b>		<b>\$193,974</b>	<b>\$775,540</b>
<b>ROSEMEAD RDA</b>										
PROJECT AREA 1	\$4,588,598	\$917,720	\$917,720			\$917,720	20.00%		\$406,737	\$1,324,457
<b>SAN DIMAS RDA</b>										
CREATIVE GROWTH PROJECT	\$4,294,074	\$858,815	\$858,815			\$858,815	20.00%		\$1,217,788	\$2,076,603
RANCHO SAN DIMAS	\$127,270	\$25,454	\$25,454			\$25,454	20.00%			\$25,454
* Agency Totals:	<b>\$4,421,344</b>	<b>\$884,269</b>	<b>\$884,269</b>			<b>\$884,269</b>	<b>20.00%</b>		<b>\$1,217,788</b>	<b>\$2,102,057</b>
<b>SAN FERNANDO RDA</b>										
PROJECT AREA 1	\$798,505	\$159,701	\$159,701			\$159,701	20.00%			\$159,701
PROJECT AREA 2	\$418,502	\$83,700	\$83,700			\$83,700	20.00%			\$83,700
PROJECT AREA 3	\$3,492,299	\$698,460	\$698,460			\$698,460	20.00%			\$698,460
PROJECT AREA 4	\$84,898	\$16,980	\$16,980			\$16,980	20.00%			\$16,980

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 14 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
* Agency Totals:	<b>\$4,794,204</b>	<b>\$958,841</b>	<b>\$958,841</b>			<b>\$958,841</b>	<b>20.00%</b>			<b>\$958,841</b>
<b>SAN GABRIEL RDA</b>										
COMMERCIAL PROJECT	\$554,852	\$110,970	\$110,970			\$110,970	20.00%		\$18,593	\$129,563
<b>SANTA CLARITA RDA</b>										
NEWHALL REDEVELOPMENT	\$1,664,972	\$332,994	\$332,994			\$332,994	20.00%		\$18,366	\$351,360
<b>SANTA FE SPRINGS RDA</b>										
CONSOLIDATED PROJECT	\$23,015,095	\$4,603,019	\$4,603,019			\$4,603,019	20.00%		\$144,391	\$4,747,410
<b>SANTA MONICA RDA</b>										
DOWNTOWN PROJECT	\$1,738,805	\$347,761	\$347,761			\$347,761	20.00%		\$30,001	\$377,762
EARTHQUAKE PROJECT AREA	\$38,395,686	\$7,679,137	\$7,679,137			\$7,679,137	20.00%		\$323,673	\$8,002,810
OCEAN PARK PROJECT 1A	\$2,824,794	\$564,959	\$564,959			\$564,959	20.00%		\$38,981	\$603,940
OCEAN PARK PROJECT 1B	\$320,843	\$64,169	\$64,168			\$64,168	20.00%		\$4,428	\$68,596
* Agency Totals:	<b>\$43,280,128</b>	<b>\$8,656,026</b>	<b>\$8,656,025</b>			<b>\$8,656,025</b>	<b>20.00%</b>		<b>\$397,083</b>	<b>\$9,053,108</b>
<b>SIERRA MADRE RDA</b>										
SIERRA MADRE BLVD PROJECT	\$1,009,646	\$201,929	\$201,929			\$201,929	20.00%		\$13,408	\$215,337
<b>SIGNAL HILL RDA</b>										
PROJECT AREA 1 REDEVELOPMENT	\$9,084,826	\$1,816,965	\$1,816,965			\$1,816,965	20.00%		\$106,541	\$1,923,506
* Agency Totals:	<b>\$9,084,826</b>	<b>\$1,816,965</b>	<b>\$1,816,965</b>			<b>\$1,816,965</b>	<b>20.00%</b>		<b>\$106,541</b>	<b>\$1,923,506</b>
<b>SOUTH EL MONTE RDA</b>										
IMPROVEMENT DISTRICT #2	\$868,439	\$173,688	\$173,688			\$173,688	20.00%		\$14,894	\$188,582
IMPROVEMENT DISTRICT #3	\$1,248,666	\$249,733	\$249,733			\$249,733	20.00%		\$7,719	\$257,452
PROJECT AREA #1										
PROJECT AREA #2										
PROJECT AREA #3										
ROSEMEAD BUSINESS IMPROV.	\$452,261	\$90,452	\$90,452			\$90,452	20.00%		\$3,098	\$93,550
* Agency Totals:	<b>\$2,569,366</b>	<b>\$513,873</b>	<b>\$513,873</b>			<b>\$513,873</b>	<b>20.00%</b>		<b>\$25,711</b>	<b>\$539,584</b>
<b>SOUTH GATE RDA</b>										
PROJECT 1	\$8,089,218	\$1,617,844	\$1,617,844			\$1,617,844	20.00%		\$376,941	\$1,994,785
<b>SOUTH PASADENA CRDA</b>										
DOWNTOWN PROJECT RDA PROJECT AREA #1	\$478,215	\$95,643	\$95,643			\$95,643	20.00%		\$21,744	\$117,387
* Agency Totals:	<b>\$478,215</b>	<b>\$95,643</b>	<b>\$95,643</b>			<b>\$95,643</b>	<b>20.00%</b>		<b>\$21,744</b>	<b>\$117,387</b>
<b>TEMPLE CITY CRDA</b>										
ROSEMEAD BLVD. PROJECT	\$709,359	\$141,872	\$141,872			\$141,872	20.00%		\$14,848	\$156,720
<b>TORRANCE RDA</b>										
DOWNTOWN PROJECT	\$1,693,859	\$338,772	\$338,772			\$338,772	20.00%			\$338,772
INDUSTRIAL PROJECT	\$3,534,354	\$706,871	\$706,871			\$706,871	20.00%			\$706,871
SKYPARK PROJECT	\$696,034	\$139,207	\$139,207			\$139,207	20.00%	\$56,907	\$121,052	\$317,166
* Agency Totals:	<b>\$5,924,247</b>	<b>\$1,184,849</b>	<b>\$1,184,850</b>			<b>\$1,184,850</b>	<b>20.00%</b>	<b>\$56,907</b>	<b>\$121,052</b>	<b>\$1,362,809</b>

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 15 of 37**

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
<b>WALNUT IMPROVEMENT AGENCY</b>										
WALNUT IMPROVE. PROJECT	\$4,000,000	\$800,000	\$800,000			\$800,000	20.00%		\$99,543	\$899,543
<b>WEST COVINA</b>										
WEST COVINA CITYWIDE	\$1,101,948	\$220,390	\$220,390			\$220,390	20.00%			\$220,390
WEST COVINA PROJECT AREA	\$12,320,390	\$2,464,078	\$2,464,078			\$2,464,078	20.00%		\$1,874,289	\$4,338,367
* Agency Totals:	<b>\$13,422,338</b>	<b>\$2,684,468</b>	<b>\$2,684,468</b>			<b>\$2,684,468</b>	<b>20.00%</b>		<b>\$1,874,289</b>	<b>\$4,558,757</b>
<b>WEST HOLLYWOOD RDA</b>										
EAST SIDE	\$2,864,070	\$572,814	\$572,814			\$572,814	20.00%		\$38,807	\$611,621
<b>WHITTIER RDA</b>										
EARTHQUAKE RECOVERY PROJ.	\$2,310,820	\$462,164	\$462,164			\$462,164	20.00%		\$28,761	\$490,925
GREENLEAF/UPTOWN PROJECT	\$1,248,985	\$249,797	\$249,797			\$249,797	20.00%		\$27,237	\$277,034
WHITTIER BLVD. PROJECT	\$1,189,775	\$237,955	\$237,955			\$237,955	20.00%		\$13,251	\$251,206
WHITTIER COMMERCIAL COR PRJT A	\$360,980	\$72,196	\$72,196			\$72,196	20.00%		\$1,437	\$73,633
* Agency Totals:	<b>\$5,110,560</b>	<b>\$1,022,112</b>	<b>\$1,022,112</b>			<b>\$1,022,112</b>	<b>20.00%</b>		<b>\$70,686</b>	<b>\$1,092,798</b>
* * County Totals:	<b>\$857,644,827</b>		<b>\$173,061,103</b>	<b>\$14,645,471</b>	<b>\$1,728,176</b>	<b>\$156,687,456</b>		<b>\$2,053,469</b>	<b>\$66,422,349</b>	<b>\$225,163,274</b>
<b>MADERA COUNTY</b>										
<b>MADERA RDA</b>										
MADERA PROJECT AREA	\$4,905,739	\$981,148	\$981,148			\$981,148	20.00%		\$179,507	\$1,160,655
MADERA REDEV. PROJECT										
* Agency Totals:	<b>\$4,905,739</b>	<b>\$981,148</b>	<b>\$981,148</b>			<b>\$981,148</b>	<b>20.00%</b>		<b>\$179,507</b>	<b>\$1,160,655</b>
* * County Totals:	<b>\$4,905,739</b>		<b>\$981,148</b>			<b>\$981,148</b>			<b>\$179,507</b>	<b>\$1,160,655</b>
<b>MARIN COUNTY</b>										
<b>MARIN COUNTY RDA</b>										
MARIN CITY PROJECT	\$1,534,131	\$306,826	\$250,000			\$250,000	16.30%		\$2,517	\$252,517
<b>NOVATO RDA</b>										
PRJCT AREA 1 (HAHN) NAVATO REDJ	\$1,575,637	\$315,127	\$315,127			\$315,127	20.00%		\$13,117	\$328,244
PRJCT AREA 2/HAMILTON FIELD REC	\$2,385,442	\$477,088	\$477,088			\$477,088	20.00%		\$9,677,628	\$10,154,716
PRJCT AREA 3/DWNTWN NAVATO RE	\$903,676	\$180,735	\$180,735			\$180,735	20.00%		\$7,789	\$188,524
* Agency Totals:	<b>\$4,864,755</b>	<b>\$972,951</b>	<b>\$972,950</b>			<b>\$972,950</b>	<b>20.00%</b>		<b>\$9,698,534</b>	<b>\$10,671,484</b>
<b>SAN RAFAEL RDA</b>										
CENTRAL PROJECT	\$4,574,447	\$914,889	\$1,007,366			\$1,007,366	22.02%		\$261,819	\$1,269,185
<b>TIBURON RDA</b>										
POINT TIBURON PROJECT										
* * County Totals:	<b>\$10,973,333</b>		<b>\$2,230,316</b>			<b>\$2,230,316</b>			<b>\$9,962,870</b>	<b>\$12,193,186</b>
<b>MENDOCINO COUNTY</b>										
<b>FORT BRAGG RDA</b>										
FORT BRAGG PROJECT	\$1,300,069	\$260,014	\$260,014			\$260,014	20.00%		\$9,984	\$269,998

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 16 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>MENDOCINO COUNTY RDA</b>										
MENDOCINO COUNTY PROJECT ARE	\$190,902	\$38,180	\$39,292			\$39,292	20.58%			\$39,292
<b>UKIAH RDA</b>										
EASTSIDE	\$2,969,534	\$593,907	\$593,907			\$593,907	20.00%		\$57,586	\$651,493
PROJECT AREA 1										
* Agency Totals:	<b>\$2,969,534</b>	<b>\$593,907</b>	<b>\$593,907</b>			<b>\$593,907</b>	<b>20.00%</b>		<b>\$57,586</b>	<b>\$651,493</b>
<b>WILLITS CDA</b>										
IMPROVEMNT & DEVEL. AREA	\$768,158	\$153,632	\$153,632			\$153,632	20.00%		\$5,082	\$158,714
<b>** County Totals:</b>	<b>\$5,228,663</b>		<b>\$1,046,845</b>			<b>\$1,046,845</b>			<b>\$72,652</b>	<b>\$1,119,497</b>
<b>MERCED COUNTY</b>										
<b>ATWATER RDA</b>										
ATWATER DOWNTOWN PROJECT AR	\$1,137,872	\$227,574	\$227,565			\$227,565	20.00%		\$29,064	\$256,629
<b>LIVINGSTON RDA</b>										
LIVINGSTON COMM REDEV PRJCT AI	\$316,262	\$63,252	\$63,797			\$63,797	20.17%		\$2,775	\$66,572
<b>LOS BANOS</b>										
LOS BANOS PROJECT	\$1,736,864	\$347,373	\$347,373			\$347,373	20.00%		\$391,833	\$739,206
<b>MERCED CITY RDA</b>										
GATEWAYS	\$1,058,129	\$211,626	\$211,626			\$211,626	20.00%		\$7,686	\$219,312
PROJECT AREA 2	\$4,271,617	\$854,323	\$854,323			\$854,323	20.00%		\$422,769	\$1,277,092
* Agency Totals:	<b>\$5,329,746</b>	<b>\$1,065,949</b>	<b>\$1,065,949</b>			<b>\$1,065,949</b>	<b>20.00%</b>		<b>\$430,455</b>	<b>\$1,496,404</b>
<b>** County Totals:</b>	<b>\$8,520,744</b>		<b>\$1,704,684</b>			<b>\$1,704,684</b>			<b>\$854,127</b>	<b>\$2,558,811</b>
<b>MONTEREY COUNTY</b>										
<b>GONZALES RDA</b>										
GONZALES	\$785,607	\$157,121	\$157,122			\$157,122	20.00%		\$56,934	\$214,056
<b>GREENFIELD RDA</b>										
GREENFIELD	\$619,698	\$123,940	\$123,940			\$123,940	20.00%		\$2,150,481	\$2,274,421
<b>KING CITY RDA</b>										
KING CITY PROJECT	\$1,941,338	\$388,268	\$388,268			\$388,268	20.00%		\$21,413	\$409,681
<b>MARINA RDA</b>										
PROJECT AREA 2 - AIRPORT	\$40,743	\$8,149	\$8,149			\$8,149	20.00%		\$950	\$9,099
PROJECT AREA 3 - FORMER FORT OR	\$88,079	\$17,616	\$17,616			\$17,616	20.00%			\$17,616
PROJECT AREA I	\$922,315	\$184,463	\$184,463			\$184,463	20.00%		\$60,585	\$245,048
* Agency Totals:	<b>\$1,051,137</b>	<b>\$210,227</b>	<b>\$210,228</b>			<b>\$210,228</b>	<b>20.00%</b>		<b>\$61,535</b>	<b>\$271,763</b>
<b>MONTEREY COUNTY CDA</b>										
BORONDA PROJECT	\$1,834,457	\$366,891	\$366,891			\$366,891	20.00%		\$8,330	\$375,221
CASTROVILLE/PAJARO PROJ.	\$3,146,915	\$629,383	\$629,383			\$629,383	20.00%		\$22,608	\$651,991
FORT ORD	\$168,179	\$33,636	\$33,636			\$33,636	20.00%		\$526	\$34,162
* Agency Totals:	<b>\$5,149,551</b>	<b>\$1,029,910</b>	<b>\$1,029,910</b>			<b>\$1,029,910</b>	<b>20.00%</b>		<b>\$31,464</b>	<b>\$1,061,374</b>



05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 17 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>MONTEREY RDA</b>										
CANNERY ROW PROJECT	\$1,930,170	\$386,034	\$386,034			\$386,034	20.00%		\$89,609	\$475,643
CUSTOM HOUSE PROJECT	\$1,474,775	\$294,955	\$294,955			\$294,955	20.00%		\$111,543	\$406,498
GREATER DOWNTOWN PROJECT	\$2,072,964	\$414,593	\$414,593			\$414,593	20.00%		\$59,073	\$473,666
* Agency Totals:	<b>\$5,477,909</b>	<b>\$1,095,582</b>	<b>\$1,095,582</b>			<b>\$1,095,582</b>	<b>20.00%</b>		<b>\$260,225</b>	<b>\$1,355,807</b>
<b>SALINAS RDA</b>										
CENTRAL CITY PROJECT	\$2,626,256	\$525,251	\$525,251			\$525,251	20.00%	\$52,525	\$135,189	\$712,965
SUNSET AVE MERGED PROJECT	\$2,535,350	\$507,070	\$507,070			\$507,070	20.00%		\$41,614	\$548,684
* Agency Totals:	<b>\$5,161,606</b>	<b>\$1,032,321</b>	<b>\$1,032,321</b>			<b>\$1,032,321</b>	<b>20.00%</b>	<b>\$52,525</b>	<b>\$176,803</b>	<b>\$1,261,649</b>
<b>SAND CITY RDA</b>										
SAND CITY PROJECT	\$1,211,640	\$242,328	\$242,328			\$242,328	20.00%		\$8,949	\$251,277
<b>SEASIDE RDA</b>										
FT. ORD PROJECT	\$1,635,955	\$327,191	\$327,191			\$327,191	20.00%		\$924	\$328,115
MERGED PROJECT	\$6,044,435	\$1,208,887	\$1,208,887			\$1,208,887	20.00%	\$199,988	\$301,676	\$1,710,551
* Agency Totals:	<b>\$7,680,390</b>	<b>\$1,536,078</b>	<b>\$1,536,078</b>			<b>\$1,536,078</b>	<b>20.00%</b>	<b>\$199,988</b>	<b>\$302,600</b>	<b>\$2,038,666</b>
<b>SOLEDAD RDA</b>										
SOLEDAD PROJECT AREA	\$1,461,220	\$292,244	\$292,245			\$292,245	20.00%		\$225,773	\$518,018
* * County Totals:	<b>\$30,540,096</b>		<b>\$6,108,022</b>			<b>\$6,108,022</b>		<b>\$252,513</b>	<b>\$3,296,177</b>	<b>\$9,656,712</b>
<b>NAPA COUNTY</b>										
<b>NAPA COMMUNITY RDA</b>										
PARKWAY PLAZA PROJECT	\$3,067,088	\$613,418	\$613,418			\$613,418	20.00%		\$86,156	\$699,574
* * County Totals:	<b>\$3,067,088</b>		<b>\$613,418</b>			<b>\$613,418</b>			<b>\$86,156</b>	<b>\$699,574</b>
<b>NEVADA COUNTY</b>										
<b>GRASS VALLEY RDA</b>										
PROJECT #1	\$961,036	\$192,207	\$240,259			\$240,259	25.00%		\$19,468	\$259,727
<b>TRUCKEE RDA</b>										
TOWN OF TRUCKEE REVELOPMENT .	\$1,292,045	\$258,409	\$258,409			\$258,409	20.00%		\$7,860	\$266,269
* * County Totals:	<b>\$2,253,081</b>		<b>\$498,668</b>			<b>\$498,668</b>			<b>\$27,328</b>	<b>\$525,996</b>
<b>ORANGE COUNTY</b>										
<b>ANAHEIM RDA</b>										
ANAHEIM MERGED PROJECT AREA	\$34,985,000	\$6,997,000	\$6,997,000			\$6,997,000	20.00%		\$10,799,000	\$17,796,000
STADIUM										
WEST ANAHEIM COMM CORRIDORS										
* Agency Totals:	<b>\$34,985,000</b>	<b>\$6,997,000</b>	<b>\$6,997,000</b>			<b>\$6,997,000</b>	<b>20.00%</b>		<b>\$10,799,000</b>	<b>\$17,796,000</b>
<b>BREA RDA</b>										
PROJECT AREA AB	\$21,239,970	\$4,247,994	\$4,247,994			\$4,247,994	20.00%		\$1,025,689	\$5,273,683
PROJECT AREA C	\$3,673,614	\$734,723	\$734,722	\$69,467		\$665,255	18.11%		\$266,712	\$931,967

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 18 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>* Agency Totals:</b>	<b>\$24,913,584</b>	<b>\$4,982,717</b>	<b>\$4,982,716</b>	<b>\$69,467</b>		<b>\$4,913,249</b>	<b>19.72%</b>		<b>\$1,292,401</b>	<b>\$6,205,650</b>
<b>BUENA PARK RDA</b>										
BUENA PARK CONSOL REDEV PJCT A	\$14,772,850	\$2,954,570	\$3,080,433			\$3,080,433	20.85%		\$340,070	\$3,420,503
<b>COSTA MESA RDA</b>										
DOWNTOWN PROJECT	\$2,809,860	\$561,972	\$617,123			\$617,123	21.96%	\$43,318	\$443,848	\$1,104,289
<b>CYPRESS RDA</b>										
CIVIC CENTER PROJECT	\$3,154,111	\$630,822	\$630,822			\$630,822	20.00%			\$630,822
LINCOLN AVE. PROJECT	\$846,583	\$169,317	\$169,317			\$169,317	20.00%			\$169,317
LOS ALAMITOS TRACK PROJ.	\$1,171,337	\$234,267	\$234,267			\$234,267	20.00%			\$234,267
<b>* Agency Totals:</b>	<b>\$5,172,031</b>	<b>\$1,034,406</b>	<b>\$1,034,406</b>			<b>\$1,034,406</b>	<b>20.00%</b>			<b>\$1,034,406</b>
<b>FOUNTAIN VALLEY CDA</b>										
CITY CENTER PROJECT	\$177,062	\$35,412								
INDUSTRIAL PROJECT	\$7,245,083	\$1,449,017	\$1,484,430			\$1,484,430	20.49%		\$383,669	\$1,868,099
<b>* Agency Totals:</b>	<b>\$7,422,145</b>	<b>\$1,484,429</b>	<b>\$1,484,430</b>			<b>\$1,484,430</b>	<b>20.00%</b>		<b>\$383,669</b>	<b>\$1,868,099</b>
<b>FULLERTON RDA</b>										
CENTRAL FULLERTON PROJECT	\$5,241,559	\$1,048,312	\$1,048,312			\$1,048,312	20.00%		\$205,986	\$1,254,298
EAST FULLERTON PROJECT	\$6,255,123	\$1,251,025	\$1,251,025			\$1,251,025	20.00%		\$198,378	\$1,449,403
ORANGEFAIR PROJECT	\$2,250,485	\$450,097	\$450,097			\$450,097	20.00%		\$110,350	\$560,447
PROJECT AREA 4										
<b>* Agency Totals:</b>	<b>\$13,747,167</b>	<b>\$2,749,433</b>	<b>\$2,749,434</b>			<b>\$2,749,434</b>	<b>20.00%</b>		<b>\$514,714</b>	<b>\$3,264,148</b>
<b>GARDEN GROVE CDA</b>										
BUENA CLINTON PROJECT	\$369,014	\$73,803								
COMMUNITY PROJECT	\$18,628,099	\$3,725,620	\$3,725,975			\$3,725,975	20.00%		\$766,428	\$4,492,403
<b>* Agency Totals:</b>	<b>\$18,997,113</b>	<b>\$3,799,423</b>	<b>\$3,725,975</b>			<b>\$3,725,975</b>	<b>19.61%</b>		<b>\$766,428</b>	<b>\$4,492,403</b>
<b>HUNTINGTON BEACH RDA</b>										
HUNTINGTON BCH REDEV PRJCT (MI	\$8,935,139	\$1,787,028	\$1,787,028			\$1,787,028	20.00%			\$1,787,028
SO-EAST COASTAL REDEVELOP PRJ	\$611,040	\$122,208	\$122,208			\$122,208	20.00%			\$122,208
<b>* Agency Totals:</b>	<b>\$9,546,179</b>	<b>\$1,909,236</b>	<b>\$1,909,236</b>			<b>\$1,909,236</b>	<b>20.00%</b>			<b>\$1,909,236</b>
<b>IRVINE RDA</b>										
ORNGE CO GREAT PARK REDEV PRJ										
<b>LA HABRA RDA</b>										
ALPHA 2 PROJECT										
ALPHA 3 PROJECT										
BETA 1 PROJECT										
LA HABRA CONSOLIDATED	\$1,712,839	\$342,568	\$342,568			\$342,568	20.00%		\$26,319	\$368,887
<b>* Agency Totals:</b>	<b>\$1,712,839</b>	<b>\$342,568</b>	<b>\$342,568</b>			<b>\$342,568</b>	<b>20.00%</b>		<b>\$26,319</b>	<b>\$368,887</b>
<b>LA PALMA CDC</b>										
COMMUNITY DEVELOPMENT PROJE	\$2,157,912	\$431,582	\$431,582			\$431,582	20.00%		\$285,679	\$717,261
<b>LAKE FOREST</b>										
EL TORO	\$2,492,270	\$498,454	\$399,692			\$399,692	16.04%		\$29,308	\$429,000

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 19 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>MISSION VIEJO CDA</b>										
PROJECT AREA 1	\$4,529,758	\$905,952	\$905,952			\$905,952	20.00%		\$62,824	\$968,776
<b>ORANGE CITY RDA</b>										
ORANGE MERGED	\$16,820,004	\$3,364,001	\$3,364,001			\$3,364,001	20.00%		\$368,983	\$3,732,984
<b>ORANGE COUNTY RDA</b>										
NGHBORHD DEV & PRESERV PRGRA	\$23,746,408	\$4,749,282	\$4,269,792			\$4,269,792	17.98%		\$418,932	\$4,688,724
SANTA ANA HEIGHTS/NDAPP										
* Agency Totals:	<b>\$23,746,408</b>	<b>\$4,749,282</b>	<b>\$4,269,792</b>			<b>\$4,269,792</b>	<b>17.98%</b>		<b>\$418,932</b>	<b>\$4,688,724</b>
<b>PLACENTIA RDA</b>										
AMENDMENT NO. 1										
REDEVELOPMENT	\$1,550,277	\$310,055	\$310,055			\$310,055	20.00%		\$177,475	\$487,530
* Agency Totals:	<b>\$1,550,277</b>	<b>\$310,055</b>	<b>\$310,055</b>			<b>\$310,055</b>	<b>20.00%</b>		<b>\$177,475</b>	<b>\$487,530</b>
<b>SAN CLEMENTE RDA</b>										
PROJECT AREA 1	\$1,786,198	\$357,240	\$357,240			\$357,240	20.00%		\$45,125	\$402,365
<b>SAN JUAN CAPISTRANO CRA</b>										
CENTRAL PROJECT	\$5,664,026	\$1,132,805	\$1,132,805			\$1,132,805	20.00%		\$80,254	\$1,213,059
<b>SANTA ANA CRA</b>										
SANTA ANA MRGD REDEV PROJECTS	\$39,990,935	\$7,998,187	\$11,610,442			\$11,610,442	29.03%		\$1,213,366	\$12,823,808
<b>SEAL BEACH RDA</b>										
RIVERFRONT PROJECT	\$1,266,263	\$253,253	\$253,253			\$253,253	20.00%		\$32,736	\$285,989
<b>STANTON RDA</b>										
STANTON COMMUNITY PROJECT	\$7,380,156	\$1,476,031	\$1,501,583			\$1,501,583	20.35%		\$28,113	\$1,529,696
<b>TUSTIN COMMUNITY RDA</b>										
MCAS TUSTIN	\$4,027,714	\$805,543	\$805,543			\$805,543	20.00%			\$805,543
SOUTH CENTRAL PROJECT	\$3,267,405	\$653,481	\$653,481			\$653,481	20.00%		\$413,557	\$1,067,038
TOWN CENTER PROJECT	\$3,319,367	\$663,873	\$663,873			\$663,873	20.00%		\$187,027	\$850,900
* Agency Totals:	<b>\$10,614,486</b>	<b>\$2,122,897</b>	<b>\$2,122,897</b>			<b>\$2,122,897</b>	<b>20.00%</b>		<b>\$600,584</b>	<b>\$2,723,481</b>
<b>WESTMINSTER RDA</b>										
WESTMINSTER PROJECT 1	\$22,721,239	\$4,544,248	\$4,544,248			\$4,544,248	20.00%		\$763,239	\$5,307,487
<b>YORBA LINDA RDA</b>										
PROJECT 1	\$16,757,490	\$3,351,498	\$3,351,498			\$3,351,498	20.00%		\$790,735	\$4,142,233
<b>** County Totals:</b>	<b>\$291,556,190</b>		<b>\$61,478,361</b>	<b>\$69,467</b>		<b>\$61,408,894</b>		<b>\$43,318</b>	<b>\$19,463,802</b>	<b>\$80,916,014</b>
<b>PLACER COUNTY</b>										
<b>AUBURN RDA</b>										
URBAN DEVELOP AUTHORITY	\$376,335	\$75,267	\$75,267			\$75,267	20.00%		\$75,267	\$150,534
<b>LINCOLN RDA</b>										
LINCOLN PROJECT	\$1,683,892	\$336,778	\$336,778			\$336,778	20.00%		\$2,392,778	\$2,729,556
<b>PLACER COUNTY RDA</b>										
NORTH AUBURN	\$801,584	\$160,317	\$174,535			\$174,535	21.77%		\$78,537	\$253,072

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1  
Page 20 of 37[illegible]

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 21 of 37**

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA 1	\$1,549,969	\$309,994	\$309,873			\$309,873	19.99%		\$32,186	\$342,059
PROJECT AREA 2	\$2,143,311	\$428,662	\$428,662			\$428,662	20.00%		\$39,452	\$468,114
* Agency Totals:	<b>\$3,693,280</b>	<b>\$738,656</b>	<b>\$738,535</b>			<b>\$738,535</b>	<b>20.00%</b>		<b>\$71,638</b>	<b>\$810,173</b>
<b>HEMET RDA</b>										
HEMET COMBINED PROJECT	\$7,600,065	\$1,520,013	\$1,520,013			\$1,520,013	20.00%		\$1,019,951	\$2,539,964
<b>INDIAN WELLS RDA</b>										
CONSOL.WHITEWATER PROJECT ROADRUNNER	\$27,593,501	\$5,518,700	\$5,518,700			\$5,518,700	20.00%		\$476,002	\$5,994,702
* Agency Totals:	<b>\$27,593,501</b>	<b>\$5,518,700</b>	<b>\$5,518,700</b>			<b>\$5,518,700</b>	<b>20.00%</b>		<b>\$476,002</b>	<b>\$5,994,702</b>
<b>INDIO RDA</b>										
INDIO MERGED	\$6,298,605	\$1,259,721	\$1,259,721			\$1,259,721	20.00%		\$184,006	\$1,443,727
<b>LA QUINTA RDA</b>										
PROJECT AREA #1	\$33,867,116	\$6,773,423	\$6,773,423			\$6,773,423	20.00%		\$3,250,283	\$10,023,706
PROJECT AREA #2	\$17,456,203	\$3,491,241	\$3,509,241			\$3,509,241	20.10%		\$1,076,298	\$4,585,539
* Agency Totals:	<b>\$51,323,319</b>	<b>\$10,264,664</b>	<b>\$10,282,664</b>			<b>\$10,282,664</b>	<b>20.04%</b>		<b>\$4,326,581</b>	<b>\$14,609,245</b>
<b>LAKE ELSINORE RDA</b>										
EL TORO REDEVELOP PRJCT AREA										
RANCHO LAGUNA AREA I	\$4,988,524	\$997,705	\$997,705			\$997,705	20.00%		\$38,355	\$1,036,060
RANCHO LAGUNA AREA II	\$6,786,974	\$1,357,395	\$1,357,395			\$1,357,395	20.00%		\$52,183	\$1,409,578
RANCHO LAGUNA AREA III	\$1,360,584	\$272,117	\$272,116			\$272,116	20.00%		\$10,461	\$282,577
* Agency Totals:	<b>\$13,136,082</b>	<b>\$2,627,216</b>	<b>\$2,627,216</b>			<b>\$2,627,216</b>	<b>20.00%</b>		<b>\$100,999</b>	<b>\$2,728,215</b>
<b>MORENO VALLEY RDA</b>										
MORENO VALLEY PROJECT	\$9,718,925	\$1,943,785	\$1,943,785			\$1,943,785	20.00%		\$294,773	\$2,238,558
<b>MURRIETA RDA</b>										
MURRIETA REDEVELOPMENT PROJE	\$3,431,025	\$686,205	\$686,205			\$686,205	20.00%		\$32,009	\$718,214
<b>NORCO RDA</b>										
PROJECT 1	\$10,839,212	\$2,167,842	\$2,167,842			\$2,167,842	20.00%		\$299,391	\$2,467,233
<b>PALM DESERT RDA</b>										
PROJECT AREA 1 ORIGINAL & ANNE2	\$36,861,769	\$7,372,354	\$7,372,354			\$7,372,354	20.00%		\$6,748,558	\$14,120,912
PROJECT AREA 2	\$13,184,843	\$2,636,969	\$2,636,969			\$2,636,969	20.00%			\$2,636,969
PROJECT AREA 3	\$2,371,983	\$474,397	\$474,397			\$474,397	20.00%			\$474,397
PROJECT AREA NO. 4	\$9,595,403	\$1,919,081	\$1,919,081			\$1,919,081	20.00%			\$1,919,081
* Agency Totals:	<b>\$62,013,998</b>	<b>\$12,402,800</b>	<b>\$12,402,801</b>			<b>\$12,402,801</b>	<b>20.00%</b>		<b>\$6,748,558</b>	<b>\$19,151,359</b>
<b>PALM SPRINGS RDA</b>										
MERGED 1	\$4,664,540	\$932,908	\$932,908			\$932,908	20.00%			\$932,908
MERGED 2	\$3,064,130	\$612,826	\$612,826			\$612,826	20.00%			\$612,826
* Agency Totals:	<b>\$7,728,670</b>	<b>\$1,545,734</b>	<b>\$1,545,734</b>			<b>\$1,545,734</b>	<b>20.00%</b>			<b>\$1,545,734</b>
<b>PERRIS RDA</b>										
1987 AREA PROJECT	\$1,115,266	\$223,053	\$223,053			\$223,053	20.00%		\$2,687	\$225,740
CENTRAL & NORTH PROJECT	\$2,548,789	\$509,758	\$509,758			\$509,758	20.00%		\$41,418	\$551,176

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 22 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
PROJECT 1994	\$1,342,794	\$268,559	\$268,559			\$268,559	20.00%		\$1,627	\$270,186
* Agency Totals:	<b>\$5,006,849</b>	<b>\$1,001,370</b>	<b>\$1,001,370</b>			<b>\$1,001,370</b>	<b>20.00%</b>		<b>\$45,732</b>	<b>\$1,047,102</b>
<b>RANCHO MIRAGE RDA</b>										
NORTHSIDE PROJECT	\$12,169,628	\$2,433,926	\$2,433,925			\$2,433,925	20.00%			\$2,433,925
WHITEWATER PROJECT	\$14,040,799	\$2,808,160	\$2,808,160			\$2,808,160	20.00%			\$2,808,160
* Agency Totals:	<b>\$26,210,427</b>	<b>\$5,242,085</b>	<b>\$5,242,085</b>			<b>\$5,242,085</b>	<b>20.00%</b>			<b>\$5,242,085</b>
<b>RIVERSIDE COUNTY RDA</b>										
DESERT COMMUN PRJCT AREA (DCP	\$8,896,663	\$1,779,333	\$1,781,563			\$1,781,563	20.03%		\$19,818,902	\$21,600,465
I-215	\$5,159,237	\$1,031,847	\$1,035,137			\$1,035,137	20.06%		\$11,057,784	\$12,092,921
JURUPA VALLEY PRJCT AREA (JVPA)	\$19,437,912	\$3,887,582	\$3,909,090			\$3,909,090	20.11%		\$47,605,027	\$51,514,117
MID-COUNTY PROJECT AREA (MCPA	\$3,212,051	\$642,410	\$644,110			\$644,110	20.05%		\$7,456,215	\$8,100,325
PROJECT 1-1986	\$4,605,963	\$921,193	\$921,840			\$921,840	20.01%		\$9,387,851	\$10,309,691
* Agency Totals:	<b>\$41,311,826</b>	<b>\$8,262,365</b>	<b>\$8,291,740</b>			<b>\$8,291,740</b>	<b>20.07%</b>		<b>\$95,325,779</b>	<b>\$103,617,519</b>
<b>RIVERSIDE RDA</b>										
AIRPORT/DOWNTOWN PROJECT	\$8,424,470	\$1,684,894	\$1,684,894			\$1,684,894	20.00%		\$13,083,370	\$14,768,264
ARLINGTON CENTER PROJECT	\$2,182,116	\$436,423	\$436,423			\$436,423	20.00%		\$11,513	\$447,936
CASA BLANCA PROJECT	\$2,486,104	\$497,221	\$497,221			\$497,221	20.00%		\$304,026	\$801,247
EASTSIDE PROJECT	\$78,834	\$15,767	\$15,767			\$15,767	20.00%		\$174	\$15,941
HUNTER PARK/NORTHSIDE	\$1,474,821	\$294,964	\$294,964			\$294,964	20.00%		\$2,280	\$297,244
LA SIERRA/ARLANZA										
MAGNOLIA CENTER	\$1,087,580	\$217,516	\$217,516			\$217,516	20.00%		\$5,658	\$223,174
UNVRSTY CORRIDOR/SYCAMORE	\$5,509,141	\$1,101,828	\$1,101,828			\$1,101,828	20.00%		\$215,363	\$1,317,191
* Agency Totals:	<b>\$21,243,066</b>	<b>\$4,248,613</b>	<b>\$4,248,613</b>			<b>\$4,248,613</b>	<b>20.00%</b>		<b>\$13,622,384</b>	<b>\$17,870,997</b>
<b>SAN JACINTO RDA</b>										
SAN JACINTO PROJECT	\$2,747,117	\$549,423	\$549,424			\$549,424	20.00%		\$4,042,072	\$4,591,496
SOBOBA SPRINGS PROJECT	\$328,531	\$65,706	\$65,706			\$65,706	20.00%		\$4,034	\$69,740
* Agency Totals:	<b>\$3,075,648</b>	<b>\$615,130</b>	<b>\$615,130</b>			<b>\$615,130</b>	<b>20.00%</b>		<b>\$4,046,106</b>	<b>\$4,661,236</b>
<b>TEMECULA RDA</b>										
TEMECULA PROJECT AREA NO. 1	\$12,663,849	\$2,532,770	\$2,532,770			\$2,532,770	20.00%		\$461,477	\$2,994,247
** County Totals:	<b>\$359,977,834</b>		<b>\$72,042,821</b>			<b>\$72,042,821</b>		<b>\$53,718</b>	<b>\$135,939,784</b>	<b>\$208,036,323</b>
<b>SACRAMENTO COUNTY</b>										
<b>CITRUS HEIGHTS CRA</b>										
COMMERCIAL CORRIDOR	\$1,497,650	\$299,530	\$299,530			\$299,530	20.00%		\$15,946	\$315,476
<b>FOLSOM RDA</b>										
CENTRAL FOLSOM PROJECT	\$5,620,324	\$1,124,065	\$1,124,065			\$1,124,065	20.00%		\$47,970	\$1,172,035
<b>GALT RDA</b>										
GALT REDEVELOP PRJCT AREA	\$2,302,794	\$460,559	\$460,559			\$460,559	20.00%		\$33,886	\$494,445
<b>ISLETON RDA</b>										
ISLETON PROJECT AREA	\$98,913	\$19,783	\$19,783			\$19,783	20.00%			\$19,783

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 23 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>SACRAMENTO CITY RDA</b>										
65TH STREET										
ALKALI FLAT	\$963,869	\$192,774	\$192,774			\$192,774	20.00%		\$179,311	\$372,085
ARMY DEPOT	\$1,036,165	\$207,233	\$207,233			\$207,233	20.00%		\$6,711	\$213,944
DEL PASO HEIGHTS	\$1,983,076	\$396,615	\$594,923			\$594,923	30.00%		\$174,415	\$769,338
FRANKLIN BLVD.	\$1,497,212	\$299,442	\$299,442			\$299,442	20.00%		\$72,609	\$372,051
MERGED DOWNTOWN	\$21,099,040	\$4,219,808	\$4,219,808			\$4,219,808	20.00%		\$1,728,144	\$5,947,952
NORTH SACRAMENTO	\$1,609,654	\$321,931	\$321,931			\$321,931	20.00%		\$60,405	\$382,336
OAK PARK	\$3,218,044	\$643,609	\$643,609			\$643,609	20.00%		\$165,321	\$808,930
RICHARDS BLVD.	\$1,052,049	\$210,410	\$210,410			\$210,410	20.00%		\$8,496	\$218,906
STOCKTON BLVD.	\$1,082,511	\$216,502	\$216,502			\$216,502	20.00%		\$19,729	\$236,231
* Agency Totals:	<b>\$33,541,620</b>	<b>\$6,708,324</b>	<b>\$6,906,632</b>			<b>\$6,906,632</b>	<b>20.59%</b>		<b>\$2,415,141</b>	<b>\$9,321,773</b>
<b>SACRAMENTO COUNTY RDA</b>										
AUBURN BLVD.	\$136,052	\$27,210	\$27,210			\$27,210	20.00%		\$3,060	\$30,270
FLORIN ROAD										
FRANKLIN BOULEVARD										
MATHER/MCCLELLAN MRGD PRJCT.	\$6,932,923	\$1,386,585	\$1,386,585			\$1,386,585	20.00%		\$396,895	\$1,783,480
STOCKTON BOULEVARD										
WALNUT GROVE	\$65,853	\$13,171	\$13,171			\$13,171	20.00%		\$1,216	\$14,387
* Agency Totals:	<b>\$7,134,828</b>	<b>\$1,426,966</b>	<b>\$1,426,966</b>			<b>\$1,426,966</b>	<b>20.00%</b>		<b>\$401,171</b>	<b>\$1,828,137</b>
* * County Totals:	<b>\$50,196,129</b>		<b>\$10,237,535</b>			<b>\$10,237,535</b>			<b>\$2,914,114</b>	<b>\$13,151,649</b>
<b>SAN BENITO COUNTY</b>										
<b>HOLLISTER RDA</b>										
COMMUNITY PROJECT	\$7,979,349	\$1,595,870	\$2,342,346			\$2,342,346	29.36%		\$724,366	\$3,066,712
* * County Totals:	<b>\$7,979,349</b>		<b>\$2,342,346</b>			<b>\$2,342,346</b>			<b>\$724,366</b>	<b>\$3,066,712</b>
<b>SAN BERNARDINO COUNTY</b>										
<b>ADELANTO RDA</b>										
95-1 MERGED										
<b>APPLE VALLEY</b>										
PROJECT NO. 2	\$1,367,997	\$273,599	\$273,599			\$273,599	20.00%		\$246,061	\$519,660
<b>BARSTOW RDA</b>										
PROJECT AREA 1 A & B	\$2,397,112	\$479,422	\$479,422			\$479,422	20.00%	\$100,000	\$181,762	\$761,184
PROJECT AREA 2	\$314,083	\$62,817	\$62,817			\$62,817	20.00%		\$1,240	\$64,057
* Agency Totals:	<b>\$2,711,195</b>	<b>\$542,239</b>	<b>\$542,239</b>			<b>\$542,239</b>	<b>20.00%</b>	<b>\$100,000</b>	<b>\$183,002</b>	<b>\$825,241</b>
<b>BIG BEAR LAKE RDA</b>										
BIG BEAR LAKE PROJECT	\$2,596,242	\$519,248	\$519,249			\$519,249	20.00%			\$519,249
MOONRIDGE PROJECT	\$463,907	\$92,781	\$92,781			\$92,781	20.00%			\$92,781
* Agency Totals:	<b>\$3,060,149</b>	<b>\$612,030</b>	<b>\$612,030</b>			<b>\$612,030</b>	<b>20.00%</b>			<b>\$612,030</b>

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 24 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>CHINO RDA</b>										
REDEVELOP PROJECT AREA	\$12,214,933	\$2,442,987	\$2,442,988			\$2,442,988	20.00%		\$530,920	\$2,973,908
<b>COLTON RDA</b>										
COOLEY RANCH PROJECT IV	\$3,129,732	\$625,946	\$625,946			\$625,946	20.00%			\$625,946
DOWNTOWN I PROJECT	\$170,948	\$34,190	\$34,190			\$34,190	20.00%			\$34,190
DOWNTOWN II PROJECT	\$67,582	\$13,516	\$13,516			\$13,516	20.00%			\$13,516
MT. VERNON CORRIDOR PROJ.	\$924,910	\$184,982	\$184,982			\$184,982	20.00%			\$184,982
RANCHO/MILL	\$217,933	\$43,587	\$43,587			\$43,587	20.00%			\$43,587
SANTA ANA RIVER PROJECT	\$2,389,633	\$477,927	\$477,927			\$477,927	20.00%			\$477,927
WEST VALLEY PROJECT	\$880,978	\$176,196	\$176,196			\$176,196	20.00%			\$176,196
* Agency Totals:	<b>\$7,781,716</b>	<b>\$1,556,343</b>	<b>\$1,556,344</b>			<b>\$1,556,344</b>	<b>20.00%</b>			<b>\$1,556,344</b>
<b>FONTANA RDA</b>										
DOWNTOWN PROJECT	\$1,808,438	\$361,688	\$362,337			\$362,337	20.04%			\$362,337
JURUPA HILLS PROJECT	\$12,257,393	\$2,451,479	\$2,451,479			\$2,451,479	20.00%			\$2,451,479
NORTH FONTANA PROJECT	\$35,806,022	\$7,161,204	\$7,161,204			\$7,161,204	20.00%			\$7,161,204
SIERRA CORRIDOR PROJECT	\$4,065,670	\$813,134	\$813,134			\$813,134	20.00%			\$813,134
SOUTHWEST INDUS. PROJECT	\$10,912,495	\$2,182,499	\$2,182,499			\$2,182,499	20.00%			\$2,182,499
* Agency Totals:	<b>\$64,850,018</b>	<b>\$12,970,004</b>	<b>\$12,970,653</b>			<b>\$12,970,653</b>	<b>20.00%</b>			<b>\$12,970,653</b>
<b>GRAND TERRACE RDA</b>										
GRAND TERRACE PROJECT	\$5,396,919	\$1,079,384	\$1,079,383			\$1,079,383	20.00%		\$176,186	\$1,255,569
<b>HESPERIA CRA</b>										
PROJECT AREA 1	\$8,427,094	\$1,685,419	\$1,685,419			\$1,685,419	20.00%		\$8,895,978	\$10,581,397
PROJECT AREA 2	\$976,964	\$195,393	\$195,393			\$195,393	20.00%			\$195,393
* Agency Totals:	<b>\$9,404,058</b>	<b>\$1,880,812</b>	<b>\$1,880,812</b>			<b>\$1,880,812</b>	<b>20.00%</b>		<b>\$8,895,978</b>	<b>\$10,776,790</b>
<b>HIGHLAND RDA</b>										
PROJECT AREA 1	\$4,702,074	\$940,415	\$940,415			\$940,415	20.00%		\$298,606	\$1,239,021
<b>INLAND VALLEY DA</b>										
INLAND VALLEY PROJECT	\$10,835,970	\$2,167,194	\$2,167,194			\$2,167,194	20.00%		\$31,301	\$2,198,495
<b>LOMA LINDA RDA</b>										
INLAND VALLEY DEV AGENCY									\$278	\$278
MERGED (PROJECT AREAS 1 & 2)	\$4,389,536	\$877,907	\$877,908			\$877,908	20.00%		\$1,343,545	\$2,221,453
* Agency Totals:	<b>\$4,389,536</b>	<b>\$877,907</b>	<b>\$877,908</b>			<b>\$877,908</b>	<b>20.00%</b>		<b>\$1,343,823</b>	<b>\$2,221,731</b>
<b>MARCH AIRFORCE BASE</b>										
MARCH AFB REDEVELOP PROJECT	\$302,476	\$60,495	\$60,495			\$60,495	20.00%			\$60,495
<b>MONTCLAIR RDA</b>										
MISSION BLVD. JNT REDEV PRJCT AF	\$273,763	\$54,753	\$54,753			\$54,753	20.00%		\$(82)	\$54,671
PROJECT AREA I	\$80,664	\$16,133	\$16,133			\$16,133	20.00%		\$254	\$16,387
PROJECT AREA II									\$5,147	\$5,147
PROJECT AREA III	\$3,723,266	\$744,653	\$744,653			\$744,653	20.00%		\$182,219	\$926,872
PROJECT AREA IV	\$1,417,491	\$283,498	\$283,498			\$283,498	20.00%		\$138,306	\$421,804



**05/01/2006**

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1  
Page 25 of 37

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA V	\$2,564,813	\$512,963	\$512,963			\$512,963	20.00%		\$136,702	\$649,665
* Agency Totals:	\$8,059,997	\$1,611,999	\$1,612,000			\$1,612,000	20.00%		\$462,546	\$2,074,546
NEEDLES RDA										
TOWN CENTER PROJECT	\$316,042	\$63,208	\$63,208	\$37,194		\$26,014	8.23%		\$1,905	\$27,919
ONTARIO RDA										
CENTER CITY PROJECT	\$2,005,720	\$401,144	\$401,144			\$401,144	20.00%			\$401,144
CIMARRON PROJECT	\$1,292,325	\$258,465	\$258,465			\$258,465	20.00%			\$258,465
COMBINED LOW & MOD HSING FUNI									\$2,793,225	\$2,793,225
GUASTI PROJECT AREA	\$36,036	\$7,207	\$7,207			\$7,207	20.00%			\$7,207
PROJECT AREA 1	\$27,746,644	\$5,549,329	\$5,549,329			\$5,549,329	20.00%			\$5,549,329
PROJECT AREA 2	\$3,412,049	\$682,410	\$682,410			\$682,410	20.00%			\$682,410
* Agency Totals:	\$34,492,774	\$6,898,555	\$6,898,555			\$6,898,555	20.00%		\$2,793,225	\$9,691,780
RANCHO CUCAMONGA RDA										
RANCHO REDEVELOP PRJCT AREA	\$55,955,509	\$11,191,102	\$11,191,102			\$11,191,102	20.00%		\$855,058	\$12,046,160
REDLANDS RDA										
DOWNTOWN REVITALIZATION	\$4,333,088	\$866,618	\$866,618			\$866,618	20.00%		\$433,681	\$1,300,299
RIALTO RDA										
RIALTO MERGE PROJECT AREA	\$10,217,010	\$2,043,402	\$2,043,402			\$2,043,402	20.00%		\$12,066,912	\$14,110,314
SAN BERNARDINO COUNTY RDA										
MISSION BOULEVARD	\$30,355	\$6,071	\$6,071			\$6,071	20.00%		\$50,412	\$56,483
SAN SEVAINE	\$6,303,255	\$1,260,651	\$1,260,651			\$1,260,651	20.00%		\$151,232	\$1,411,883
VICTOR VALLEY ECON DEVELOP	\$320,265	\$64,053	\$64,053			\$64,053	20.00%		\$5,966	\$70,019
* Agency Totals:	\$6,653,875	\$1,330,775	\$1,330,775			\$1,330,775	20.00%		\$207,610	\$1,538,385
SAN BERNARDINO RDA										
CENTRAL CITY NORTH PROJ.	\$1,207,300	\$241,460	\$241,460			\$241,460	20.00%			\$241,460
CENTRAL CITY PROJECTS	\$2,915,581	\$583,116	\$583,116			\$583,116	20.00%			\$583,116
CENTRAL CITY WEST PROJECT	\$20,890	\$4,178	\$4,178			\$4,178	20.00%			\$4,178
FORTIETH STREET	\$343,736	\$68,747	\$68,747			\$68,747	20.00%			\$68,747
MT. VERNON PROJECT	\$812,671	\$162,534	\$162,534			\$162,534	20.00%			\$162,534
NORTHWEST REDEVELOP PRJCT ARI	\$1,905,220	\$381,044	\$381,044			\$381,044	20.00%			\$381,044
SOUTH VALLE PROJECT	\$829,345	\$165,869	\$165,869			\$165,869	20.00%			\$165,869
SOUTHEAST INDUS. PROJECT	\$4,331,144	\$866,229	\$866,229			\$866,229	20.00%			\$866,229
STATE COLLEGE PROJECT	\$7,201,332	\$1,440,266	\$1,440,266			\$1,440,266	20.00%			\$1,440,266
TRI CITY PROJECT	\$2,258,352	\$451,670	\$451,670			\$451,670	20.00%			\$451,670
UPTOWN PROJECT	\$740,015	\$148,003	\$148,003			\$148,003	20.00%			\$148,003
* Agency Totals:	\$22,565,586	\$4,513,117	\$4,513,116			\$4,513,116	20.00%			\$4,513,116
TWENTYNINE PALMS RDA										
FOUR CORNERS	\$398,021	\$79,604	\$79,604			\$79,604	20.00%		\$6,082	\$85,686
UPLAND CRA										
AIRPORT SOUTH										

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

County Agency	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
Project Area										
ARROW BENSON CANYON RIDGE Foothill Corridor	\$5,107,909	\$1,021,582	\$1,025,041			\$1,025,041	20.07%		\$1,392,941	\$2,417,982
Magnolia Seventh Mountain Town Center	\$431,689	\$86,338	\$86,337			\$86,337	20.00%		\$190	\$86,527
	\$89,401	\$17,880	\$17,880			\$17,880	20.00%		\$88	\$17,968
* Agency Totals:	\$5,628,999	\$1,125,800	\$1,129,258			\$1,129,258	20.06%		\$1,393,219	\$2,522,477
VICTOR VALLEY EDA Victor Valley Redevelop Prjct VVEDA Project Area	\$15,025,600	\$3,005,120								
* Agency Totals:	\$15,025,600	\$3,005,120								
VICTORVILLE RDA Bear Valley Road Project Old Town/Midtown Victorvilles Portion of VVEDA	\$5,117,962 \$47,847	\$1,023,592 \$9,569	\$1,023,592 \$9,569			\$1,023,592 \$9,569	20.00% 20.00%		\$426,462 \$2,489	\$1,450,054 \$12,058
* Agency Totals:	\$5,165,809	\$1,033,162	\$1,033,161			\$1,033,161	20.00%		\$2,605,084	\$3,638,245
YUCAIPA RDA YUCAIPA PROJECT (I)	\$705,414	\$141,083	\$141,083			\$141,083	20.00%		\$4,236	\$145,319
YUCCA VALLEY YUCCA VALLEY PROJECT AREA	\$872,715	\$174,543	\$174,543			\$174,543	20.00%		\$10,939	\$185,482
** County Totals:	\$297,407,480		\$56,480,485	\$37,194		\$56,443,291		\$100,000	\$32,546,374	\$89,089,665
SAN DIEGO COUNTY CARLSBAD RDA South Carlsbad Project Village Project	\$268,878 \$2,300,230	\$53,776 \$460,046	\$53,776 \$460,046			\$53,776 \$460,046	20.00% 20.00%		\$10,673 \$72,549	\$64,449 \$532,595
* Agency Totals:	\$2,569,108	\$513,822	\$513,822			\$513,822	20.00%		\$83,222	\$597,044
CHULA VISTA RDA MERGED PROJECT AREA BAYFRONT TOWN CENTER I	\$4,844,325 \$4,095,119	\$968,865 \$819,024	\$968,865 \$706,515			\$968,865 \$706,515	20.00% 17.25%		\$334,213	\$968,865 \$1,040,728
* Agency Totals:	\$8,939,444	\$1,787,889	\$1,675,380			\$1,675,380	18.74%		\$334,213	\$2,009,593
CORONADO CRA CORONADO CITY PROJECT	\$9,961,931	\$1,992,386	\$1,992,386			\$1,992,386	20.00%		\$433,731	\$2,426,117
EL CAJON RDA EL CAJON RDA PROJECT AREA	\$10,395,103	\$2,079,021	\$2,079,021			\$2,079,021	20.00%		\$417,930	\$2,496,951
* Agency Totals:	\$10,395,103	\$2,079,021	\$2,079,021			\$2,079,021	20.00%		\$417,930	\$2,496,951
ESCONDIDO CDC ESCONDIDO PROJECT IMPERIAL BEACH	\$17,858,880	\$3,571,776	\$3,571,776			\$3,571,776	20.00%		\$997,704	\$4,569,480

**05/01/2006**

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1  
Page 27 of 37[illegible]

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 28 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
PROJECT AREA #1	\$11,581,154	\$2,316,231	\$2,547,854			\$2,547,854	22.00%		\$493,236	\$3,041,090
PROJECT AREA #2	\$7,848,790	\$1,569,758	\$1,726,734			\$1,726,734	22.00%		\$184,648	\$1,911,382
PROJECT AREA #3	\$23,808,298	\$4,761,660	\$5,880,650			\$5,880,650	24.70%		\$324,470	\$6,205,120
* Agency Totals:	<b>\$43,238,242</b>	<b>\$8,647,648</b>	<b>\$10,155,238</b>			<b>\$10,155,238</b>	<b>23.49%</b>		<b>\$1,002,354</b>	<b>\$11,157,592</b>
<b>SANTEE RDA</b>										
SANTEE COMM REDEVEL PRJCT ARE	\$5,335,760	\$1,067,152	\$1,067,152			\$1,067,152	20.00%		\$1,110,034	\$2,177,186
<b>VISTA RDA</b>										
PROJECT AREA 1	\$12,656,693	\$2,531,339	\$2,531,339			\$2,531,339	20.00%		\$2,980,220	\$5,511,559
* * County Totals:	<b>\$261,787,975</b>		<b>\$53,752,879</b>		<b>\$165,841</b>	<b>\$53,587,038</b>			<b>\$13,897,517</b>	<b>\$67,484,555</b>
<b>SAN FRANCISCO COUNTY</b>										
<b>S.F. CITY &amp; COUNTY RDA</b>										
HUNTERS POINT (HP)	\$376,127	\$75,225	\$376,127			\$376,127	100.00%		\$1,026,757	\$1,402,884
HUNTERS POINT SHIPYARD (HPS)										
INDIAN BASIN INDUS PARK (IBIP)	\$271,803	\$54,361	\$271,803			\$271,803	100.00%			\$271,803
MISSION BAY NORTH (MBN)	\$4,194,068	\$838,814	\$947,791			\$947,791	22.60%		\$7,037	\$954,828
MISSION BAY SOUTH (MBS)	\$544,887	\$108,977							\$2,694	\$2,694
RINCON POINT/SOUTH BEACH (RP-SB)	\$5,936,588	\$1,187,318	\$4,569,702			\$4,569,702	76.98%		\$10,260	\$4,579,962
SOUTH OF MARKET (SOM)	\$13,318,269	\$2,663,654	\$8,201,344			\$8,201,344	61.58%		\$1,987,391	\$10,188,735
WESTERN ADDITION TWO (WA-2)	\$8,937,366	\$1,787,473	\$4,520,702			\$4,520,702	50.58%		\$107,798	\$4,628,500
YERBA BUENA CENTER (YBC)	\$19,526,420	\$3,905,284	\$4,712,832			\$4,712,832	24.14%		\$28,739	\$4,741,571
* Agency Totals:	<b>\$53,105,528</b>	<b>\$10,621,106</b>	<b>\$23,600,301</b>			<b>\$23,600,301</b>	<b>44.44%</b>		<b>\$3,170,676</b>	<b>\$26,770,977</b>
* * County Totals:	<b>\$53,105,528</b>		<b>\$23,600,301</b>			<b>\$23,600,301</b>			<b>\$3,170,676</b>	<b>\$26,770,977</b>
<b>SAN JOAQUIN COUNTY</b>										
<b>MANTECA RDA</b>										
PROJECT AREA 1	\$4,844,966	\$968,993	\$968,996			\$968,996	20.00%		\$117,242	\$1,086,238
PROJECT AREA 2	\$7,768,776	\$1,553,755	\$1,553,755			\$1,553,755	20.00%		\$5,411,109	\$6,964,864
* Agency Totals:	<b>\$12,613,742</b>	<b>\$2,522,748</b>	<b>\$2,522,751</b>			<b>\$2,522,751</b>	<b>20.00%</b>		<b>\$5,528,351</b>	<b>\$8,051,102</b>
<b>RIPON RDA</b>										
RIPON REDEVELOPMENT PROJECT	\$3,590,628	\$718,126	\$718,126			\$718,126	20.00%		\$293,819	\$1,011,945
<b>STOCKTON RDA</b>										
AMENDED WEST END	\$1,177,335	\$235,467								
MERGED MIDTOWN	\$2,370,593	\$474,119	\$474,119			\$474,119	20.00%			\$474,119
MERGED SOUTH STOCKTON	\$3,132,922	\$626,584	\$862,051			\$862,051	27.52%			\$862,051
PORT INDUSTRIAL	\$365,906	\$73,181	\$73,181			\$73,181	20.00%			\$73,181
* Agency Totals:	<b>\$7,046,756</b>	<b>\$1,409,351</b>	<b>\$1,409,351</b>			<b>\$1,409,351</b>	<b>20.00%</b>			<b>\$1,409,351</b>
<b>TRACY RDA</b>										
TRACY COMMUNITY PROJECT	\$6,449,080	\$1,289,816	\$1,343,329			\$1,343,329	20.83%		\$148,874	\$1,492,203

**05/01/2006**

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

Exhibit A-1  
Page 29 of 37[illegible]

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 30 of 37**

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
<b>MENLO PARK CDA</b>										
LAS PULGAS PROJECT	\$10,501,114	\$2,100,223	\$2,100,223			\$2,100,223	20.00%		\$2,981,721	\$5,081,944
<b>MILLBRAE RDA</b>										
PROJECT AREA #1	\$2,573,324	\$514,665	\$514,665			\$514,665	20.00%		\$32,483	\$547,148
<b>PACIFICA RDA</b>										
ROCKAWAY BEACH PROJECT	\$245,353	\$49,071	\$49,071			\$49,071	20.00%		\$799	\$49,870
<b>REDWOOD CITY RDA</b>										
PROJECT AREA 2	\$8,260,952	\$1,652,190	\$1,856,496			\$1,856,496	22.47%		\$522,682	\$2,379,178
<b>SAN BRUNO RDA</b>										
SAN BRUNO REDEVELOPMENT AREA	\$2,402,170	\$480,434	\$480,434			\$480,434	20.00%		\$6,887	\$487,321
<b>SAN CARLOS RDA</b>										
SAN CARLOS PROJECT	\$3,987,876	\$797,575	\$801,943			\$801,943	20.11%		\$233,290	\$1,035,233
<b>SAN MATEO CITY RDA</b>										
SAN MATEO MERGED AREA	\$10,383,309	\$2,076,662	\$2,076,662			\$2,076,662	20.00%		\$12,005,477	\$14,082,139
<b>SOUTH SAN FRANCISCO RDA</b>										
DOWNTOWN/CENTRAL PROJECT	\$7,526,456	\$1,505,291	\$1,505,291			\$1,505,291	20.00%			\$1,505,291
EL CAMINO CORRIDOR	\$1,835,231	\$367,046	\$367,050			\$367,050	20.00%			\$367,050
GATEWAY PROJECT	\$6,074,453	\$1,214,891	\$1,214,891			\$1,214,891	20.00%			\$1,214,891
SHEARWATER PROJECT	\$3,012,459	\$602,492	\$602,492			\$602,492	20.00%			\$602,492
* Agency Totals:	<b>\$18,448,599</b>	<b>\$3,689,720</b>	<b>\$3,689,724</b>			<b>\$3,689,724</b>	<b>20.00%</b>			<b>\$3,689,724</b>
* * County Totals:	<b>\$92,982,571</b>		<b>\$18,814,583</b>			<b>\$18,814,583</b>			<b>\$16,722,928</b>	<b>\$35,537,511</b>
<b>SANTA BARBARA COUNTY</b>										
<b>BUELLTON</b>										
BUELLTON IMPROVEMENT PRO.	\$406,324	\$81,265	\$81,265			\$81,265	20.00%		\$11,652	\$92,917
<b>GOLETA RDA</b>										
GOLETA OLD TOWN	\$1,538,790	\$307,758	\$307,758			\$307,758	20.00%		\$19,986	\$327,744
<b>GUADALUPE RDA</b>										
RANCHO AREA 1	\$1,149,000	\$229,800	\$230,000			\$230,000	20.02%		\$139,313	\$369,313
<b>LOMPOC RDA</b>										
OLD TOWN LOMPOC REDEVELOPME	\$1,750,777	\$350,155	\$350,155			\$350,155	20.00%		\$99,264	\$449,419
<b>SANTA BARBARA COUNTY RDA</b>										
GOLETA OLD TOWN										
ISLA VISTA PROJECT	\$3,263,665	\$652,733	\$652,734			\$652,734	20.00%		\$53,861	\$706,595
* Agency Totals:	<b>\$3,263,665</b>	<b>\$652,733</b>	<b>\$652,734</b>			<b>\$652,734</b>	<b>20.00%</b>		<b>\$53,861</b>	<b>\$706,595</b>
<b>SANTA BARBARA RDA</b>										
CENTRAL CITY PROJECT	\$13,946,110	\$2,789,222	\$2,789,222			\$2,789,222	20.00%		\$445,407	\$3,234,629
<b>SANTA MARIA RDA</b>										
CENTRAL PLAZA PROJECT	\$942,263	\$188,453	\$188,453		\$188,453					

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 31 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>** County Totals:</b>	<b>\$22,996,929</b>		<b>\$4,599,587</b>		<b>\$188,453</b>	<b>\$4,411,134</b>			<b>\$769,483</b>	<b>\$5,180,617</b>
<b>SANTA CLARA COUNTY</b>										
<b>CAMPBELL RDA</b>										
CENTRAL CAMPBELL PROJECT	\$5,335,689	\$1,067,138	\$1,067,138			\$1,067,138	20.00%		\$202,328	\$1,269,466
<b>CUPERTINO RDA</b>										
VALLCO REDEVELOPMENT PROJECT	\$18,775	\$3,755	\$4,694			\$4,694	25.00%			\$4,694
<b>LOS GATOS RDA</b>										
CENTRAL LOS GATOS PROJECT	\$5,816,615	\$1,163,323	\$1,163,323			\$1,163,323	20.00%		\$24,138	\$1,187,461
<b>MILPITAS RDA</b>										
PROJECT AREA 1	\$25,802,775	\$5,160,555	\$5,160,555			\$5,160,555	20.00%		\$582,989	\$5,743,544
<b>MORGAN HILL RDA</b>										
OJO DE AGUA PROJECT	\$23,625,285	\$4,725,057	\$4,725,057			\$4,725,057	20.00%		\$637,377	\$5,362,434
<b>MOUNTAIN VIEW RA</b>										
DOWNTOWN	\$3,463,000	\$692,600	\$693,000			\$693,000	20.01%		\$309,000	\$1,002,000
<b>SAN JOSE RDA</b>										
MERGED PROJECT AREA	\$149,725,210	\$29,945,042	\$29,945,042			\$29,945,042	20.00%		\$29,853,670	\$59,798,712
<b>SANTA CLARA CITY RDA</b>										
BAYSHORE NORTH PROJECT	\$22,532,337	\$4,506,467	\$6,759,701			\$6,759,701	30.00%		\$3,175,503	\$9,935,204
UNIVERSITY PROJECT	\$518,222	\$103,644	\$103,644			\$103,644	20.00%			\$103,644
* Agency Totals:	<b>\$23,050,559</b>	<b>\$4,610,112</b>	<b>\$6,863,345</b>			<b>\$6,863,345</b>	<b>29.78%</b>		<b>\$3,175,503</b>	<b>\$10,038,848</b>
<b>SUNNYVALE RDA</b>										
CENTRAL CORE PROJECT	\$3,692,800	\$738,560	\$738,560		\$738,560					
<b>** County Totals:</b>	<b>\$240,530,708</b>		<b>\$50,360,714</b>		<b>\$738,560</b>	<b>\$49,622,154</b>			<b>\$34,785,005</b>	<b>\$84,407,159</b>
<b>SANTA CRUZ COUNTY</b>										
<b>CAPITOLA RDA</b>										
CAPITOLA PROJECT	\$1,991,685	\$398,337	\$399,055			\$399,055	20.04%		\$117,890	\$516,945
<b>SANTA CRUZ CITY RDA</b>										
EASTSIDE BUSINESS PROJECT	\$620,226	\$124,045	\$151,749			\$151,749	24.47%		\$9,529	\$161,278
MERGED EARTHQUAKE PROJECT	\$8,220,144	\$1,644,029	\$2,002,452			\$2,002,452	24.36%		\$48,265	\$2,050,717
* Agency Totals:	<b>\$8,840,370</b>	<b>\$1,768,074</b>	<b>\$2,154,201</b>			<b>\$2,154,201</b>	<b>24.37%</b>		<b>\$57,794</b>	<b>\$2,211,995</b>
<b>SANTA CRUZ COUNTY RDA</b>										
LIVE OAK/SOQUEL PROJECT	\$24,740,626	\$4,948,125	\$5,767,507			\$5,767,507	23.31%		\$3,917,814	\$9,685,321
<b>SCOTTS VALLEY RDA</b>										
SCOTTS VALLEY PROJECT	\$4,027,783	\$805,557	\$805,557			\$805,557	20.00%		\$134,420	\$939,977
<b>WATSONVILLE RDA</b>										
WATSONVILLE 2000 REDEVELOP ARI	\$5,930,998	\$1,186,200	\$1,186,200			\$1,186,200	20.00%		\$445,583	\$1,631,783
<b>** County Totals:</b>	<b>\$45,531,462</b>		<b>\$10,312,520</b>			<b>\$10,312,520</b>			<b>\$4,673,501</b>	<b>\$14,986,021</b>

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 32 of 37**

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
<b>SHASTA COUNTY</b>										
<b>ANDERSON</b>										
SOUTHWEST	\$414,774	\$82,955	\$82,955			\$82,955	20.00%		\$67,671	\$150,626
<b>REDDING RDA</b>										
BUCKEYE	\$218,729	\$43,746	\$43,756			\$43,756	20.00%		\$1,163	\$44,919
CANBY/HILLTOP/CYPRESS	\$7,304,002	\$1,460,800	\$1,460,800			\$1,460,800	20.00%		\$8,380,132	\$9,840,932
MARKET STREET PROJECT	\$25,276	\$5,055	\$5,055		\$5,055					
SHASTEC	\$1,391,109	\$278,222	\$278,345			\$278,345	20.01%		\$17,010	\$295,355
SOUTH MARKET	\$2,781,035	\$556,207	\$556,207			\$556,207	20.00%		\$128,406	\$684,613
* Agency Totals:	<b>\$11,720,151</b>	<b>\$2,344,030</b>	<b>\$2,344,163</b>		<b>\$5,055</b>	<b>\$2,339,108</b>	<b>19.96%</b>		<b>\$8,526,711</b>	<b>\$10,865,819</b>
<b>SHASTA LAKE</b>										
SHASTA DAM AREA PROJECT	\$2,239,955	\$447,991	\$447,991			\$447,991	20.00%		\$15,961	\$463,952
<b>** County Totals:</b>	<b>\$14,374,880</b>		<b>\$2,875,109</b>		<b>\$5,055</b>	<b>\$2,870,054</b>			<b>\$8,610,343</b>	<b>\$11,480,397</b>
<b>SOLANO COUNTY</b>										
<b>DIXON RDA</b>										
CENTRAL DIXON PROJECT	\$1,720,260	\$344,052	\$344,052			\$344,052	20.00%		\$64,262	\$408,314
<b>FAIRFIELD RDA</b>										
CITY CENTER PROJECT	\$2,680,263	\$536,053							\$183,460	\$183,460
CORDELIA PROJECT	\$9,989,239	\$1,997,848							\$342,984	\$342,984
HIGHWAY 12 PROJECT	\$8,924,445	\$1,784,889	\$2,832,004			\$2,832,004	31.73%		\$228,203	\$3,060,207
NORTH TEXAS STREET	\$1,063,994	\$212,799							\$2,454	\$2,454
REGIONAL CENTER PROJECT	\$5,662,102	\$1,132,420	\$2,832,005			\$2,832,005	50.02%	\$364,677	\$1,168,551	\$4,365,233
* Agency Totals:	<b>\$28,320,043</b>	<b>\$5,664,009</b>	<b>\$5,664,009</b>			<b>\$5,664,009</b>	<b>20.00%</b>	<b>\$364,677</b>	<b>\$1,925,652</b>	<b>\$7,954,338</b>
<b>RIO VISTA RDA</b>										
PROJECT AREA A	\$608,061	\$121,612	\$121,612			\$121,612	20.00%		\$7,710	\$129,322
<b>SUISUN CITY RDA</b>										
OBSOLETE REDEVELOPMENT PROJECT										
SUISUN CITY PROJECT	\$12,258,125	\$2,451,625	\$2,451,625			\$2,451,625	20.00%		\$521,445	\$2,973,070
* Agency Totals:	<b>\$12,258,125</b>	<b>\$2,451,625</b>	<b>\$2,451,625</b>			<b>\$2,451,625</b>	<b>20.00%</b>		<b>\$521,445</b>	<b>\$2,973,070</b>
<b>VACAVILLE RDA</b>										
I-505/80 PROJECT	\$16,760,114	\$3,352,023	\$3,352,023			\$3,352,023	20.00%			\$3,352,023
VACAVILLE PROJECT	\$6,702,979	\$1,340,596	\$1,340,596			\$1,340,596	20.00%		\$41,927	\$1,382,523
* Agency Totals:	<b>\$23,463,093</b>	<b>\$4,692,619</b>	<b>\$4,692,619</b>			<b>\$4,692,619</b>	<b>20.00%</b>		<b>\$41,927</b>	<b>\$4,734,546</b>
<b>VALLEJO RDA</b>										
FLOSDEN ACRES PROJECT	\$1,232,889	\$246,578	\$246,578			\$246,578	20.00%			\$246,578
MARINA VISTA PROJECT	\$394,602	\$78,920	\$78,920			\$78,920	20.00%			\$78,920
SOUTHEAST VALLEJO										
VALLEJO CENTRAL PROJECT	\$573,776	\$114,755	\$114,755			\$114,755	20.00%			\$114,755
WATERFRONT PROJECT	\$640,052	\$128,010	\$128,011			\$128,011	20.00%			\$128,011



05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 33 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
* Agency Totals:	<b>\$2,841,319</b>	<b>\$568,264</b>	<b>\$568,264</b>			<b>\$568,264</b>	<b>20.00%</b>			<b>\$568,264</b>
<b>** County Totals:</b>	<b>\$69,210,901</b>		<b>\$13,842,181</b>			<b>\$13,842,181</b>		<b>\$364,677</b>	<b>\$2,560,996</b>	<b>\$16,767,854</b>
<b>Sonoma COUNTY</b>										
<b>CLOVERDALE RDA</b>										
CLOVERDALE COMM DEVELOP PRJC	\$2,419,030	\$483,806	\$483,806			\$483,806	20.00%		\$25,747	\$509,553
<b>COTATI RDA</b>										
PROJECT AREA 1	\$2,589,009	\$517,802	\$517,802			\$517,802	20.00%		\$149,903	\$667,705
<b>HEALDSBURG RDA</b>										
SOTOYOME PROJECT	\$6,487,314	\$1,297,463	\$1,297,463			\$1,297,463	20.00%		\$264,632	\$1,562,095
<b>PETALUMA CDC</b>										
CENTRAL BUS.DIST. PROJECT	\$960,926	\$192,185	\$192,185			\$192,185	20.00%		\$3,519	\$195,704
PETALUMA COMM DEV. PRJCT	\$12,397,947	\$2,479,589	\$2,364,229			\$2,364,229	19.07%		\$43,291	\$2,407,520
* Agency Totals:	<b>\$13,358,873</b>	<b>\$2,671,775</b>	<b>\$2,556,414</b>			<b>\$2,556,414</b>	<b>19.14%</b>		<b>\$46,810</b>	<b>\$2,603,224</b>
<b>ROHNERT PARK RDA</b>										
ROHNERT PARK PROJECT	\$9,510,144	\$1,902,029	\$1,920,845			\$1,920,845	20.20%		\$236,223	\$2,157,068
<b>SANTA ROSA</b>										
SANTA ROSA CNTR/GRACE BROS MR	\$2,122,341	\$424,468	\$424,998			\$424,998	20.02%		\$4,643	\$429,641
SOUTHWEST	\$3,859,945	\$771,989	\$771,989			\$771,989	20.00%		\$17,038	\$789,027
* Agency Totals:	<b>\$5,982,286</b>	<b>\$1,196,457</b>	<b>\$1,196,987</b>			<b>\$1,196,987</b>	<b>20.01%</b>		<b>\$21,681</b>	<b>\$1,218,668</b>
<b>SEBASTOPOL RDA</b>										
SEBASTOPOL PROJECT AREA	\$1,928,935	\$385,787	\$385,787			\$385,787	20.00%		\$21,390	\$407,177
<b>SONOMA CDA</b>										
PROJECT AREA #1										
SONOMA COMMUNITY PROJECT	\$4,302,135	\$860,427	\$860,427			\$860,427	20.00%		\$278,375	\$1,138,802
* Agency Totals:	<b>\$4,302,135</b>	<b>\$860,427</b>	<b>\$860,427</b>			<b>\$860,427</b>	<b>20.00%</b>		<b>\$278,375</b>	<b>\$1,138,802</b>
<b>SONOMA COUNTY CDC</b>										
ROSELAND PROJECT	\$847,601	\$169,520	\$169,520			\$169,520	20.00%		\$14,077	\$183,597
RUSSIAN RIVER	\$1,814,791	\$362,958	\$362,968			\$362,968	20.00%		\$16,731	\$379,699
SONOMA VALLEY PROJECT	\$1,586,833	\$317,367	\$317,367			\$317,367	20.00%		\$347,339	\$664,706
* Agency Totals:	<b>\$4,249,225</b>	<b>\$849,845</b>	<b>\$849,855</b>			<b>\$849,855</b>	<b>20.00%</b>		<b>\$378,147</b>	<b>\$1,228,002</b>
<b>WINDSOR/SONOMA</b>										
WINDSOR REDEVELOPMENT	\$2,397,624	\$479,525	\$479,525			\$479,525	20.00%		\$344,436	\$823,961
<b>** County Totals:</b>	<b>\$53,224,575</b>		<b>\$10,548,911</b>			<b>\$10,548,911</b>			<b>\$1,767,344</b>	<b>\$12,316,255</b>
<b>STANISLAUS COUNTY</b>										
<b>CERES RDA</b>										
CERES PROJECT	\$3,586,241	\$717,248	\$724,605			\$724,605	20.21%		\$79,993	\$804,598
<b>HUGHSON RDA</b>										
HUGHSON PROJECT AREA	\$248,441	\$49,688	\$49,688			\$49,688	20.00%		\$5,174	\$54,862

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 34 of 37**

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
<b>MODESTO RDA</b>										
MODESTO PROJECT	\$4,164,375	\$832,875	\$832,875			\$832,875	20.00%		\$78,159	\$911,034
<b>NEWMAN RDA</b>										
PROJECT AREA 1	\$739,680	\$147,936	\$147,936			\$147,936	20.00%		\$2,081	\$150,017
<b>OAKDALE RDA</b>										
CENTRAL CITY PROJECT	\$2,175,730	\$435,146	\$435,146			\$435,146	20.00%		\$136,651	\$571,797
<b>PATTERSON RDA</b>										
PATTERSON RDA PROJECT	\$183,485	\$36,697	\$42,430			\$42,430	23.12%		\$1,203	\$43,633
<b>STANISLAUS COUNTY RDA</b>										
PROJECT ONE	\$4,140,421	\$828,084	\$953,045			\$953,045	23.02%		\$953,045	\$1,906,090
<b>STANISLAUS-CERES RDC</b>										
STANISLAUS/CERES REDEV PRJCT A	\$626,983	\$125,397	\$127,362			\$127,362	20.31%		\$17,059	\$144,421
<b>TURLOCK RDA</b>										
AMENDED PROJECT										
TURLOCK PROJECT AREA	\$5,416,115	\$1,083,223	\$1,083,223			\$1,083,223	20.00%		\$57,516	\$1,140,739
* Agency Totals:	<b>\$5,416,115</b>	<b>\$1,083,223</b>	<b>\$1,083,223</b>			<b>\$1,083,223</b>	<b>20.00%</b>		<b>\$57,516</b>	<b>\$1,140,739</b>
<b>WATERFORD RDA</b>										
PROJECT AREA 1	\$360,646	\$72,129	\$72,129			\$72,129	20.00%		\$2,575	\$74,704
* * County Totals:	<b>\$21,642,117</b>		<b>\$4,468,439</b>			<b>\$4,468,439</b>			<b>\$1,333,456</b>	<b>\$5,801,895</b>
<b>SUTTER COUNTY</b>										
<b>YUBA CITY RDA</b>										
YUBA CITY PROJECT	\$2,526,031	\$505,206	\$505,206			\$505,206	20.00%		\$96,754	\$601,960
* * County Totals:	<b>\$2,526,031</b>		<b>\$505,206</b>			<b>\$505,206</b>			<b>\$96,754</b>	<b>\$601,960</b>
<b>TULARE COUNTY</b>										
<b>DINUBA RDA</b>										
MERGED PROJECT	\$2,714,195	\$542,839	\$542,839			\$542,839	20.00%		\$21,560	\$564,399
<b>EXETER RDA</b>										
EXETER REDEV AGNCY PRJCT AREA	\$428,413	\$85,683	\$85,681			\$85,681	20.00%			\$85,681
<b>FARMERSVILLE RDA</b>										
MERGED PROJECT AREA 2003	\$393,527	\$78,705	\$78,706			\$78,706	20.00%		\$6,735	\$85,441
<b>LINDSAY RDA</b>										
PROJECT AREA 1	\$854,731	\$170,946	\$170,946			\$170,946	20.00%			\$170,946
<b>PORTERVILLE RDA</b>										
PROJECT AREA 1	\$689,128	\$137,826	\$146,371			\$146,371	21.24%		\$618,429	\$764,800
<b>TULARE COUNTY RDA</b>										
CUTLER/OROSI PROJECT	\$718,121	\$143,624	\$143,624			\$143,624	20.00%		\$15,567	\$159,191
EARLMART PROJECT	\$329,758	\$65,952	\$65,952			\$65,952	20.00%		\$4,888	\$70,840
GOSHEN PROJECT	\$744,334	\$148,867	\$148,867			\$148,867	20.00%		\$13,691	\$162,558

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 35 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
IVANHOE	\$118,832	\$23,766	\$23,766			\$23,766	20.00%		\$1,386	\$25,152
PIXLEY	\$203,790	\$40,758	\$40,758			\$40,758	20.00%		\$2,322	\$43,080
POPLAR-COTTON CENTER	\$133,839	\$26,768	\$26,768			\$26,768	20.00%		\$1,765	\$28,533
RICHGROVE PROJECT	\$265,499	\$53,100	\$53,100			\$53,100	20.00%		\$6,114	\$59,214
TRAYER PROJECT	\$257,725	\$51,545	\$51,545			\$51,545	20.00%		\$5,843	\$57,388
<b>* Agency Totals:</b>	<b>\$2,771,898</b>	<b>\$554,380</b>	<b>\$554,380</b>			<b>\$554,380</b>	<b>20.00%</b>		<b>\$51,576</b>	<b>\$605,956</b>
<b>TULARE RDA</b>										
DOWNTOWN/ALPINE PROJECT	\$1,758,206	\$351,641	\$382,712			\$382,712	21.77%		\$623,957	\$1,006,669
SOUTH K STREET PROJECT	\$1,618,990	\$323,798	\$324,785			\$324,785	20.06%			\$324,785
WEST TULARE PROJECT	\$357,736	\$71,547	\$71,744			\$71,744	20.06%			\$71,744
<b>* Agency Totals:</b>	<b>\$3,734,932</b>	<b>\$746,986</b>	<b>\$779,241</b>			<b>\$779,241</b>	<b>20.86%</b>		<b>\$623,957</b>	<b>\$1,403,198</b>
<b>VISALIA CRA</b>										
CENTRAL PROJECT	\$2,097,842	\$419,568	\$421,329			\$421,329	20.08%		\$73,065	\$494,394
DOWNTOWN A-11 PROJECT	\$178,325	\$35,665	\$36,326			\$36,326	20.37%		\$995	\$37,321
EAST VISALIA PROJECT	\$1,118,040	\$223,608	\$226,866			\$226,866	20.29%		\$22,295	\$249,161
MOONEY BOULEVARD PROJECT	\$1,906,008	\$381,202	\$385,286			\$385,286	20.21%		\$44,206	\$429,492
<b>* Agency Totals:</b>	<b>\$5,300,215</b>	<b>\$1,060,043</b>	<b>\$1,069,807</b>			<b>\$1,069,807</b>	<b>20.18%</b>		<b>\$140,561</b>	<b>\$1,210,368</b>
<b>WOODLAKE RDA</b>										
WOODLAKE REDEVELOP PLAN	\$381,117	\$76,223	\$76,223			\$76,223	20.00%		\$5,481	\$81,704
<b>** County Totals:</b>	<b>\$17,268,156</b>		<b>\$3,504,194</b>			<b>\$3,504,194</b>			<b>\$1,468,299</b>	<b>\$4,972,493</b>
<b>TUOLUMNE COUNTY</b>										
<b>SONORA RDA</b>										
PROJECT AREA #1	\$915,671	\$183,134	\$183,134			\$183,134	20.00%		\$25,408	\$208,542
<b>** County Totals:</b>	<b>\$915,671</b>		<b>\$183,134</b>			<b>\$183,134</b>			<b>\$25,408</b>	<b>\$208,542</b>
<b>VENTURA COUNTY</b>										
<b>CAMARILLO RDA</b>										
CAMARILLO CORRIDOR	\$3,536,150	\$707,230	\$707,230			\$707,230	20.00%		\$26,155	\$733,385
<b>FILLMORE RDA</b>										
CENTRAL CITY PROJECT	\$5,295,311	\$1,059,062	\$1,059,063			\$1,059,063	20.00%		\$1,076,065	\$2,135,128
<b>MOORPARK RDA</b>										
MOORPARK PROJECT	\$3,901,779	\$780,356	\$780,356			\$780,356	20.00%		\$973,331	\$1,753,687
<b>OJAI RDA</b>										
OJAI DOWNTOWN REDEV PRJCT ARI	\$1,060,236	\$212,047	\$201,559			\$201,559	19.01%		\$19,244	\$220,803
<b>OXNARD RDA</b>										
CENTRAL CITY REVIT. PROJ.	\$3,523,671	\$704,734	\$704,734			\$704,734	20.00%			\$704,734
DOWNTOWN RENEWAL PRJCT R-108	\$166,221	\$33,244	\$33,244			\$33,244	20.00%			\$33,244
HERO	\$4,201,527	\$840,305	\$840,305			\$840,305	20.00%			\$840,305
ORMOND BEACH PROJECT	\$2,743,346	\$548,669	\$548,669			\$548,669	20.00%			\$548,669

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 36 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
SOUTHWINDS PROJECT	\$924,520	\$184,904	\$184,904			\$184,904	20.00%			\$184,904
* Agency Totals:	<b>\$11,559,285</b>	<b>\$2,311,857</b>	<b>\$2,311,856</b>			<b>\$2,311,856</b>	<b>20.00%</b>			<b>\$2,311,856</b>
<b>PORT HUENEME RDA</b>										
CENTRAL COMMUNITY PROJECT										
CNTRL COMM(A-38) ANNEXED AREA	\$3,810,217	\$762,043	\$762,043			\$762,043	20.00%		\$667,700	\$1,429,743
HUENEME (R-76) PROJECT	\$685,219	\$137,044	\$137,044			\$137,044	20.00%		\$165,269	\$302,313
N.C.E.L.	\$73,391	\$14,678	\$14,678			\$14,678	20.00%		\$1,385	\$16,063
* Agency Totals:	<b>\$4,568,827</b>	<b>\$913,765</b>	<b>\$913,765</b>			<b>\$913,765</b>	<b>20.00%</b>		<b>\$834,354</b>	<b>\$1,748,119</b>
<b>SAN BUENAVENTURA RDA</b>										
MERGED DOWNTOWN PROJECT	\$2,463,949	\$492,790	\$492,790			\$492,790	20.00%		\$87,854	\$580,644
<b>SANTA PAULA RDA</b>										
SANTA PAULA PROJECT	\$2,026,038	\$405,208	\$405,208			\$405,208	20.00%		\$11,380	\$416,588
<b>SIMI VALLEY CDA</b>										
MADERA ROYALE PROJECT	\$62,745	\$12,549	\$12,549			\$12,549	20.00%			\$12,549
MRGD TAPO CANYON & WEST END	\$10,545,622	\$2,109,124	\$2,109,124			\$2,109,124	20.00%		\$1,715,602	\$3,824,726
* Agency Totals:	<b>\$10,608,367</b>	<b>\$2,121,673</b>	<b>\$2,121,673</b>			<b>\$2,121,673</b>	<b>20.00%</b>		<b>\$1,715,602</b>	<b>\$3,837,275</b>
<b>THOUSAND OAKS RDA</b>										
NEWBURY ROAD PROJECT 5	\$1,633,941	\$326,788	\$326,788			\$326,788	20.00%			\$326,788
THOUS.OAKS BLVD PROJECT 2	\$14,549,326	\$2,909,865	\$2,909,865			\$2,909,865	20.00%			\$2,909,865
* Agency Totals:	<b>\$16,183,267</b>	<b>\$3,236,653</b>	<b>\$3,236,653</b>			<b>\$3,236,653</b>	<b>20.00%</b>			<b>\$3,236,653</b>
<b>VENTURA</b>										
PIRU	\$453,339	\$90,668	\$90,668			\$90,668	20.00%		\$7,104	\$97,772
<b>** County Totals:</b>	<b>\$61,656,548</b>		<b>\$12,320,821</b>			<b>\$12,320,821</b>			<b>\$4,751,089</b>	<b>\$17,071,910</b>
<b>YOLO COUNTY</b>										
<b>DAVIS RDA</b>										
DAVIS REDEV. PROJECT	\$6,958,113	\$1,391,623	\$1,391,623			\$1,391,623	20.00%		\$82,977	\$1,474,600
<b>WEST SACRAMENTO RDA</b>										
PROJECT AREA 1	\$13,041,770	\$2,608,354	\$2,608,354			\$2,608,354	20.00%		\$5,661,003	\$8,269,357
<b>WINTERS RDA</b>										
WINTERS PROJECT AREA	\$1,469,479	\$293,896	\$293,896			\$293,896	20.00%		\$108,474	\$402,370
<b>WOODLAND RDA</b>										
WOODLAND PROJECT	\$865,528	\$173,106	\$173,106			\$173,106	20.00%		\$1,761,310	\$1,934,416
<b>** County Totals:</b>	<b>\$22,334,890</b>		<b>\$4,466,979</b>			<b>\$4,466,979</b>			<b>\$7,613,764</b>	<b>\$12,080,743</b>
<b>YUBA COUNTY</b>										
<b>MARYSVILLE CDA</b>										
MARYSVILLE PLAZA PROJECT	\$445,402	\$89,080	\$89,080			\$89,080	20.00%		\$4,127	\$93,207
<b>YUBA COUNTY RDA</b>										
OLIVEHURST AVENEUE	\$5,995	\$1,199	\$1,199			\$1,199	20.00%		\$117	\$1,316

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005**  
**Project Area Contributions to Low and Moderate Income Housing Fund**

**Exhibit A-1**  
**Page 37 of 37**

<b>County Agency Project Area</b>	<b>100% of Gross Project Area Tax Increment</b>	<b>20% Required Set Aside to Housing Fund</b>	<b>Tax Increment Allocated to Housing Fund</b>	<b>Amount Exempted</b>	<b>Amount Deferred</b>	<b>Tax Increment Deposited to Housing Fund</b>	<b>Percent of Tax Increment Deposited</b>	<b>Repayment of Prior Years' Deferrals of Tax Increment</b>	<b>Additional Income</b>	<b>Total Project Area Receipts Deposited to Housing Fund</b>
<b>* * County Totals:</b>	<b>\$451,397</b>		<b>\$90,279</b>			<b>\$90,279</b>			<b>\$4,244</b>	<b>\$94,523</b>
<b>* * * Statewide Totals:</b>	<b>\$3,350,599,570</b>	<b>\$670,119,914</b>	<b>\$691,291,645</b>	<b>\$14,752,132</b>	<b>\$2,826,085</b>	<b>\$673,713,428</b>	<b>20.11%</b>	<b>\$4,536,719</b>	<b>\$453,330,568</b>	<b>\$1,131,580,715</b>

Total Agencies with Project Areas: 375

Total Project Areas : 660

Total Agencies Contributing to this report: 371